

Domestic Security Committee

Wednesday, March 29, 2006 2:30 P.M. – 4:00 P.M. 12 House Office Building

Rep. Sandy Adams
Chair

Committee Meeting Notice HOUSE OF REPRESENTATIVES

Speaker Allan G. Bense

Domestic Security Committee

Start Date and Time:

Wednesday, March 29, 2006 02:45 pm

End Date and Time:

Wednesday, March 29, 2006 04:00 pm

Location:

12 HOB

Duration:

1.25 hrs

Consideration of the following bill(s):

HB 165 Restricting Sheltering of Sexual Offenders and Predators by Legg HB 645 CS Nursing Home Facilities by Gelber

Presentations:

Florida Domestic Security Oversight Council - Funding Request F4W

NOTICE FINALIZED on 03/27/2006 16:18 by LOVE.JOHN

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HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #:

HB 165

Restricting Sheltering of Sexual Offenders and Predators

SPONSOR(S): Legg

TIED BILLS:

IDEN./SIM. BILLS: SB 638

REFERENCE	ACTION	ANALYST STAFF DIRECTO	R
1) Domestic Security Committee		Wiggins W Newton	<u>></u> _
2) Criminal Justice Committee			
3) Local Government Council			
4) Criminal Justice Appropriations Committee			
5) State Administration Council			

SUMMARY ANALYSIS

The bill prohibits sexual offenders and predators from taking shelter at a public hurricane evacuation shelter used by the general public. Each county shall provide sufficient separate and exclusive hurricane evacuation shelter space for sexual offenders and predators.

This document does not reflect the intent or official position of the bill sponsor or House of Representatives. STORAGE NAME: h0165.DS.doc

DATE:

3/27/2006

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide limited government-The bill requires counties to provide for sufficient separate and exclusive hurricane evacuation shelter space for sexual offenders and predators.

Empower families-The bill decreases the burdens of government on families or family decision making by eliminating the possibility of sexual offenders or sexual predators being housed in a public evacuation shelter.

Maintain public security-The bill increases the physical security of individuals being housed in a shelter by not allowing sexual predators or sexual offenders to stay in shelters provided for the public.

B. EFFECT OF PROPOSED CHANGES:

Current Situation:

Sexual Predator Designation

To be designated as a predator, the person must have been found by the court to be a sexual predator as defined in s. 775.21, F.S. Florida law requires a written court finding for sexual predator status. Sexual predator designation only applies to sex offenses committed on or after October 1, 1993. In addition, the subject must have been convicted of either one first-degree felony sex crime, or two second degree felony sex crimes. In the latter situation, the second offense must occur within 10 years of the previous offense, conviction, or release from the sanction of the court, whichever is later. Additionally, as of July 1, 2004, anyone civilly committed under the Florida Jimmy Ryce Sexually Violent Predator Act must also register as a sexual predator.¹

Section 775.21, F.S. provides that a person convicted of an enumerated sexual offense must be designated a "sexual predator". Specifically a person must be designated a sexual predator if he or she has been convicted of:

- 1. A capital, life, or first degree felony violation, or any attempt thereof, where the victim is a minor and the defendant is not the victim's parent of the following offenses:²
- a. Kidnapping or false imprisonment, where the victim is a minor and the defendant is not the victim's parent'³
- b. Sexual battery,⁴
- c. Lewd or lascivious offenses,5
- d. Selling or buying a minor child pornography; 6 or
- e. A violation of a similar law of another jurisdiction.⁷
- 2. Any felony violation of one of the following offenses where the offender has previously been convicted of or found to have committed, or has pled nolo contendere or guilty to, regardless of adjudication of one of the following offenses:

www.fdle.state.fl.us Florida Department of Law Enforcement's website

² s. 775.21 F.S.

³ s.787.01, F.S.

⁴ s.794.01 F.S.

⁵ s. 800.04 F.S.

⁶ s. 847.0145, F.S.

- a. kidnapping, false imprisonment or luring or enticing a child where the victim is a minor and the defendant is not the victim's parent,⁸
- b. sexual battery⁹
- c. procuring a person under the age of 18 for prostitution; 10
- d. lewd or lascivious offenses, 11
- e. lewd of lascivious battery or an elderly person, 12
- f. promoting sexual performance by a child, 13
- g. selling or buying a minors for child pornography; 14
- h. a violation of a similar law or another jurisdiction such as showing an obscenity to a minor or using a computer to solicit sexual conduct of or with a minor¹⁵

Sexual Offender Designation

The sex offender designation applies to any listed sex offense, regardless of the date the offense was committed, for which an offender is being released on or after October 1, 1997 from the "sanction imposed" for the offense, or, is currently under the care, custody, or control of the Florida Department of Corrections (DOC). "Sanction imposed" includes, but is not limited to, a fine, probation, community control, parole, and conditional release, control release or incarceration.¹⁶ If the subject was released from sanctions before the October 1, 1997 date, the subject is not required to register.

A sexual offender is a person who has been convicted of a sexual offense of one of the following offenses and has been released on or after October 1, 1997 from the sanction imposed for the offense:

- 1. kidnapping, false imprisonment or luring or enticing a child where the victim is a minor and the defendant is not the victim's parent¹⁷
- 2. sexual battery¹⁸
- 3. procuring a person under the age of 18 for prostitution¹⁹
- 4. lewd or lascivious offenses
- 5. lewd or lascivious battery on an elderly person;²⁰
- 6. promoting sexual performance by a child 21
- 7. selling or buying of minors for child pornography;²²
- 8. selling or showing obscenity to a minor²³
- 9. using a computer to solicit sexual conduct of or with a minor²⁴
- 10. transmitting child pornography²⁵
- 11 transmitting material harmful to minors;²⁶
- 12. violating of a similar law of another jurisdiction.

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<sup>8</sup> s. 787.025, F.S.
<sup>9</sup> s. 794.011 F.S.
<sup>10</sup> s. 796.03 F. S.
<sup>11</sup> s. 800.04, F.S.
<sup>12</sup> s.825.1025(2) (b), F.S.
<sup>13</sup> s. 827.071, F.S.
<sup>14</sup> s. 847.0145, F.S.
<sup>15</sup> ss. 847.0133 or 847.0135, F. S.
<sup>16</sup> www.3.fdle.state.fl.us (Florida Department of Law Enforcement's website)
<sup>17</sup> S. 787.025 F.S.
<sup>18</sup> Excluded are offenses contained in ss. 794.011(10) and 794.0235 F.S.
<sup>19</sup> S.796.03 F.S.
<sup>20</sup> s 825.1025 (2) b), F.S.
<sup>21</sup> s. 827.071, F.S.
<sup>22</sup> S.847.0145 F.S.
<sup>23</sup> S. 847.0133 ,F.S
<sup>24</sup> S. 837.0135, F.S.
<sup>25</sup> S. 847.0137, F.S.
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Registration Requirements

If an individual is designated as a sexual predator/offender and under the control of the Florida Department of Corrections (DOC), that individual must provide registration information to DOC. DOC will provide such information to the Florida Department of Law Enforcement (FDLE). Additionally, an individual is required to provide the following information: if they are enrolled, employed, or carrying on a vocation at an institution of higher education in Florida. Additionally, any change to information such as name, address, county of each institution, campus attended, enrollment and employment status and each change in enrollment or employment status, including a change in location of either, must be reported within 48 hours.²⁷

If an individual is not under the control or supervision of DOC, then they must initially register in person with the sheriff in the county of their temporary or permanent residence(s). Registration must be within 48 hours after establishing temporary or permanent residence(s). An individual must secure a driver license or Florida identification card from the Department of Highway Safety and Motor Vehicles (DHSMV). Within 48 hours of any change in temporary or permanent address, an individual must report, in person, to DHSMV. They must also report in person to DHSMV to renew their driver license or Florida identification card. They are also required to provide the following information to the sheriff of the county in which the institution is located, if you are enrolled, employed, or carrying on a vocation at an institution of higher education in Florida, along with any change to this information, within 48 hours of such change:

- Name, address, and county of each institution;
- Each campus attended;
- Enrollment and employment status:
- Each change in enrollment or employment status, including a change in location of either.

Registration Requirements

Sex offenders must initially register in person with either FDLE or the sheriff in the county of temporary or permanent residence. Registration must be within 48 hours after establishing residence. They also must secure a driver license or Florida identification card from the Department of Highway Safety and Motor Vehicles (DHSMV). Within 48 hours of any change in temporary or permanent address, an individual must report, in person, to DHSMV. They must also report in person to DHSMV to renew their driver license or Florida identification card. ²⁹ A sexual predator's or sexual offender's failure to comply with registration requirement is a third degree felony.

Proposed Situation

The bill specifies that sex offenders and sexual predators can not seek shelter in a public hurricane evacuation shelter. It further requires the county to provide for separate shelter space for sex offenders and predators. In order to comply with this change, counties will need to coordinate with the Department of Corrections (DOC) and the Florida Department of Law Enforcement (FDLE) to insure that the county has an accurate list of sexual predators and sexual offenders in their respective counties. This list must be updated regularly to insure that when an emergency arises, exclusive shelter space is made available to the sexual predators and sexual offenders who require shelter.

Providing exclusive shelter for these individuals could be problematic. Some registered sexual offenders and predators are the main custodians of their children. If sexual predators and sexual offenders are housed in the same location with their children, one offender/predator housed at the

STORAGE NAME: DATE:

²⁷ www.3.fdle.state.fl.us (Florida Department of Law Enforcement's website)

²⁸ www.3.fdle.state.fl.us (Florida Department of Law Enforcement's website)

²⁹ www.3.fdle.state.fl.us (Florida Department of Law Enforcement's website)

³⁰ s. 775.21 (10) F.S.

shelter may be in violation of their probation or s.775.21 (10) (b) F.S. State law s.775.21 (10) (b) F.S. prevents certain sexual predators from working or volunteering in places where children normally congregate. 31. Additionally, some probation/parole conditions prevent a predator/offender from living in the area of schools, playgrounds, etc. If these offenders/predators bring their children to the shelter it may possible violate their probation or other offenders/predators staying at the shelter.

Additionally, a sexual offender/predator might be the main caretaker of an elderly relative or a person with special needs. If the sexual offender/predator is not allowed to accompany theses individuals in a public shelter, it might jeopardize their care and well being. In a rapidly deteriorating disaster situation, it might be difficult to arrange for care of such persons if the sexual predator/offender is their main custodian.

Sexual offenders/predators may be reluctant to seek shelter in a shelter space that is designated for sexual offenders/predators only. Individuals in designated shelters would have limited anonymity and could be vulnerable to public scrutiny or abuse. Due to limited shelter space, smaller counties may have difficulty housing these individuals separately

C. SECTION DIRECTORY:

Section 1. Public shelters that house the general public may not be used by a registered sex offender or sexual predator. Each county shall provide for sufficient separate and exclusive shelter space for registered sexual offenders or sexual predators.

Section 2. A sexual predator shall not seek shelter in a public hurricane evacuation shelter but may seek shelter in a hurricane evacuation shelter provided for such predators by the county.

Section 3. A sexual offender shall not seek shelter in a public hurricane evacuation shelter but may seek shelter in a hurricane evacuation shelter provided for such offenders by the county.

Section 4. The Legislature finds that the provisions of this act fulfill an important state interest.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

Not applicable

2. Expenditures:

Not applicable

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

2. Expenditures:

Due to limited shelter space, some districts may have to expend funds to build space or contract to utilize suitable shelter space to house the sexual offenders/predators separately. The districts would have to be surveyed in order to know the fiscal impact of this requirement. However, as suitable shelter space is at a premium, some counties may not be able to provide separate and

31 www.3.fdle.state.fl.us (Florida Department of Law Enforcement's website) STORAGE NAME: h0165.DS.doc 3/27/2006 DATE:

equitable housing exclusively for sexual predators/offenders. Smaller counties could suffer a significant financial burden to accommodate this requirement. The bill does not provide funds for separate shelter space to sexual offenders/predators in each county.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Not applicable

D. FISCAL COMMENTS:

The requirement of separate shelter space for sexual offenders/predators may place a burden on counties struggling with limited shelter space. The bill does not appropriate funds to provide separate shelter space to sexual offenders/predators in each county.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

This shelter requirement may require cities to expend funds and establish rules to provide separate shelter space for sexual predators/offenders.

2. Other:

State statutes restricting the residency of sex offenders are of recent origin and therefore there are a limited number of reported decisions on their constitutionality at this time. Those reviewed relate to prohibiting sex offenders from residing within an established distance from a school or child care facility. Such statutes have been upheld against challenges for substantive due process, right to travel, a fundamental right "to live where you want", liberty issues, taking, and overbreadth.

B. RULE-MAKING AUTHORITY:

None

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES

STORAGE NAME: DATE:

A bill to be entitled

An act relating to restricting sheltering of sexual offenders and predators; creating s. 252.386, F.S.; prohibiting the sheltering of sexual offenders and designated sexual predators in public hurricane evacuation shelters; requiring each county to provide for sufficient separate and exclusive shelter space for such sexual offenders and predators; amending s. 775.21, F.S.; prohibiting sexual predators from seeking shelter in public hurricane evacuation shelters used by the general public; providing penalties; amending s. 943.0435, F.S.; prohibiting individuals subject to registration as sexual offenders from seeking shelter in public hurricane evacuation shelters used by the general public; providing penalties; providing a finding of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

 Section 1. Section 252.386, Florida Statutes, is created to read:

22 <u>252.386 Public shelter space; sexual offenders and</u> 23 predators.--

(1) A public hurricane evacuation shelter used by the general public shall not shelter an individual subject to registration as a sexual offender under s. 943.0435 or designated as a sexual predator under s. 775.21.

Page 1 of 5

(2) Each county, under ss. 252.31-252.60, shall provide for sufficient separate and exclusive hurricane evacuation shelter space for such sexual offenders and predators.

Section 2. Paragraph (g) of subsection (6) and paragraph (a) of subsection (10) of section 775.21, Florida Statutes, are amended to read:

775.21 The Florida Sexual Predators Act.--

(6) REGISTRATION. --

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- (g)1. Each time a sexual predator's driver's license or identification card is subject to renewal, and, without regard to the status of the predator's driver's license or identification card, within 48 hours after any change of the predator's residence or change in the predator's name by reason of marriage or other legal process, the predator shall report in person to a driver's license office and shall be subject to the requirements specified in paragraph (f). The Department of Highway Safety and Motor Vehicles shall forward to the department and to the Department of Corrections all photographs and information provided by sexual predators. Notwithstanding the restrictions set forth in s. 322.142, the Department of Highway Safety and Motor Vehicles is authorized to release a reproduction of a color-photograph or digital-image license to the Department of Law Enforcement for purposes of public notification of sexual predators as provided in this section.
- 2. A sexual predator who vacates a permanent residence and fails to establish or maintain another permanent or temporary residence shall, within 48 hours after vacating the permanent residence, report in person to the department or the sheriff's

Page 2 of 5

office of the county in which he or she is located. The sexual predator shall specify the date upon which he or she intends to or did vacate such residence. The sexual predator must provide or update all of the registration information required under paragraph (a). The sexual predator must provide an address for the residence or other location that he or she is or will be occupying during the time in which he or she fails to establish or maintain a permanent or temporary residence.

- 3. A sexual predator who remains at a permanent residence after reporting his or her intent to vacate such residence shall, within 48 hours after the date upon which the predator indicated he or she would or did vacate such residence, report in person to the agency to which he or she reported pursuant to subparagraph 2. for the purpose of reporting his or her address at such residence. If the sheriff receives the report, the sheriff shall promptly convey the information to the department. An offender who makes a report as required under subparagraph 2. but fails to make a report as required under this subparagraph commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.
- 4. A sexual predator shall not seek shelter in a public hurricane evacuation shelter used by the general public; however, a sexual predator may seek shelter in a hurricane evacuation shelter provided for such predators by a county under s. 252.386.

The sheriff shall promptly provide to the department the information received from the sexual predator.

Page 3 of 5

(10) PENALTIES.--

(a) Except as otherwise specifically provided, a sexual predator who fails to register; who fails, after registration, to maintain, acquire, or renew a driver's license or identification card; who fails to provide required location information or change-of-name information; who fails to make a required report in connection with vacating a permanent residence; who fails to reregister as required; who fails to respond to any address verification correspondence from the department within 3 weeks of the date of the correspondence; who seeks shelter in a public hurricane evacuation shelter used by the general public; or who otherwise fails, by act or omission, to comply with the requirements of this section, commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

Section 3. Paragraph (d) is added to subsection (4) of section 943.0435, Florida Statutes, to read:

943.0435 Sexual offenders required to register with the department; penalty.--

(4)

- (d) A sexual offender shall not seek shelter in a public hurricane evacuation shelter used by the general public; however, a sexual offender may seek shelter in a hurricane evacuation shelter provided for such offenders by a county under s. 252.386.
- (9)(a) A sexual offender who does not comply with the requirements of this section commits a felony of the third

Page 4 of 5

degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

Section 4. The Legislature finds that the provisions of this act fulfill an important state interest.

Section 5. This act shall take effect January 1, 2007.

HB 165

Page 5 of 5

2006

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES Amendment No. (for drafter's use only)

Bill No. **HB 165**

		DIII NO.	
COUNCIL/COMMITTEE	ACTION		
ADOPTED	(Y/N)		
ADOPTED AS AMENDED	(Y/N)		
ADOPTED W/O OBJECTION	(Y/N)		
FAILED TO ADOPT	(Y/N)		
WITHDRAWN	(Y/N)		
OTHER			

Council/Committee hearing bill: Domestic Security Representative(s) Legg offered the following:

Amendment (with title amendment)

Remove everything after the enacting clause and insert:

Section 1. Section 1. Paragraph (a) of subsection (2) of section 252.35, Florida Statutes, is amended to read:

252.35 Emergency management powers; Division of Emergency Management.--

- (2) The division is responsible for carrying out the provisions of ss. 252.31-252.90. In performing its duties under ss. 252.31-252.90, the division shall:
- (a) Prepare a state comprehensive emergency management plan, which shall be integrated into and coordinated with the emergency management plans and programs of the Federal Government. The division must adopt the plan as a rule in accordance with chapter 120. The plan shall be implemented by a continuous, integrated comprehensive emergency management program. The plan must contain provisions to ensure that the state is prepared for emergencies and minor, major, and catastrophic disasters, and the division shall work closely with

Amendment No. (for drafter's use only)

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local governments and agencies and organizations with emergency management responsibilities in preparing and maintaining the plan. The state comprehensive emergency management plan shall be operations oriented and:

- 1. Include an evacuation component that includes specific regional and interregional planning provisions and promotes intergovernmental coordination of evacuation activities. This component must, at a minimum: contain guidelines for lifting tolls on state highways; ensure coordination pertaining to evacuees crossing county lines; set forth procedures for directing people caught on evacuation routes to safe shelter; establish strategies for ensuring sufficient, reasonably priced fueling locations along evacuation routes; and establish policies and strategies for emergency medical evacuations.
- Include a shelter component that includes specific regional and interregional planning provisions and promotes coordination of shelter activities between the public, private, and nonprofit sectors. This component must, at a minimum: contain strategies to ensure the availability of adequate public shelter space in each region of the state; establish strategies for refuge-of-last-resort programs; provide strategies to assist local emergency management efforts to ensure that adequate staffing plans exist for all shelters, including medical and security personnel; provide for a postdisaster communications system for public shelters; establish model shelter quidelines for operations, registration, inventory, power generation capability, information management, and staffing; and set forth policy guidance for sheltering people with special needs. In conjunction with the Florida Department of Law Enforcement and local law enforcement agencies, the division shall set forth policy quidance for the sheltering of individuals subject to

designated as a sexual predator under s. 775.21.

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Include a postdisaster response and recovery component that includes specific regional and interregional planning provisions and promotes intergovernmental coordination of postdisaster response and recovery activities. This component must provide for postdisaster response and recovery strategies according to whether a disaster is minor, major, or catastrophic. The postdisaster response and recovery component must, at a minimum: establish the structure of the state's postdisaster response and recovery organization; establish procedures for activating the state's plan; set forth policies used to guide postdisaster response and recovery activities; describe the chain of command during the postdisaster response and recovery period; describe initial and continuous postdisaster response and recovery actions; identify the roles and responsibilities of each involved agency and organization; provide for a comprehensive communications plan; establish procedures for monitoring mutual aid agreements; provide for rapid impact assessment teams; ensure the availability of an effective statewide urban search and rescue program coordinated with the fire services; ensure the existence of a comprehensive statewide medical care and relief plan administered by the Department of Health; and establish systems for coordinating

Include additional provisions addressing aspects of preparedness, response, recovery, and mitigation as determined necessary by the division.

volunteers and accepting and distributing donated funds and

Address the need for coordinated and expeditious deployment of state resources, including the Florida National Amendment No. (for drafter's use only)

Guard. In the case of an imminent major disaster, procedures should address predeployment of the Florida National Guard, and, in the case of an imminent catastrophic disaster, procedures should address predeployment of the Florida National Guard and the United States Armed Forces.

- 6. Establish a system of communications and warning to ensure that the state's population and emergency management agencies are warned of developing emergency situations and can communicate emergency response decisions.
- 7. Establish guidelines and schedules for annual exercises that evaluate the ability of the state and its political subdivisions to respond to minor, major, and catastrophic disasters and support local emergency management agencies. Such exercises shall be coordinated with local governments and, to the extent possible, the Federal Government.
- 8. Assign lead and support responsibilities to state agencies and personnel for emergency support functions and other support activities.

The complete state comprehensive emergency management plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on February 1 of every even-numbered year.

Section 2. Paragraph (g) of subsection (6) of section 775.21, Florida Statutes, are amended to read:

775.21 The Florida Sexual Predators Act.--

- (6) REGISTRATION. --
- (g)1. Each time a sexual predator's driver's license or identification card is subject to renewal, and, without regard to the status of the predator's driver's license or identification card, within 48 hours after any change of the

Amendment No. (for drafter's use only)

predator's residence or change in the predator's name by reason of marriage or other legal process, the predator shall report in person to a driver's license office and shall be subject to the requirements specified in paragraph (f). The Department of Highway Safety and Motor Vehicles shall forward to the department and to the Department of Corrections all photographs and information provided by sexual predators. Notwithstanding the restrictions set forth in s. 322.142, the Department of Highway Safety and Motor Vehicles is authorized to release a reproduction of a color-photograph or digital-image license to the Department of Law Enforcement for purposes of public notification of sexual predators as provided in this section.

- 2. A sexual predator who vacates a permanent residence and fails to establish or maintain another permanent or temporary residence shall, within 48 hours after vacating the permanent residence, report in person to the department or the sheriff's office of the county in which he or she is located. The sexual predator shall specify the date upon which he or she intends to or did vacate such residence. The sexual predator must provide or update all of the registration information required under paragraph (a). The sexual predator must provide an address for the residence or other location that he or she is or will be occupying during the time in which he or she fails to establish or maintain a permanent or temporary residence.
- 3. A sexual predator who remains at a permanent residence after reporting his or her intent to vacate such residence shall, within 48 hours after the date upon which the predator indicated he or she would or did vacate such residence, report in person to the agency to which he or she reported pursuant to subparagraph 2. for the purpose of reporting his or her address at such residence. If the sheriff receives the report, the

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

- 147 sheriff shall promptly convey the information to the department.
- 148 An offender who makes a report as required under subparagraph 2.
- 149 but fails to make a report as required under this subparagraph
- commits a felony of the second degree, punishable as provided in
- 151 s. 775.082, s. 775.083, or s. 775.084.
- 4. Individuals subject to registration as a sexual
- offender under s. 943.0435 or designated as a sexual predator
- 154 <u>under s. 775.21 are required to adhere to the guidelines and</u>
- provisions of the state or local law enforcement adopted under
- 156 s. 252.35(2)(a)2.

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- The sheriff shall promptly provide to the department the
- information received from the sexual predator.
- Section 3. Paragraph (d) is added to subsection (4) of
- 161 section 943.0435, Florida Statutes, to read:
 - 943.0435 Sexual offenders required to register with the
- 163 department; penalty.--
- $164 \qquad (4)$
- (d) Individuals subject to registration as a sexual
- offender under s. 943.0435 or designated as a sexual predator
- under s. 775.21 are required to adhere to the guidelines and
- provisions of the state or local law enforcement adopted under
- 169 s. 252.35(2)(a)2.
- (9) (a) A sexual offender who does not comply with the
- 171 requirements of this section commits a felony of the third
- degree, punishable as provided in s. 775.082, s. 775.083, or s.
- 173 775.084.
- Section 4. The Legislature finds that the provisions of
- 175 this act fulfill an important state interest.
- Section 5. This act shall take effect January 1, 2007.

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

178	
179	========= T I T L E A M E N D M E N T ==========
180	Remove the entire title and insert:
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HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #:

HB 645 CS

SPONSOR(S): Gelber

Nursing Home Facilities

TIED BILLS:

IDEN./SIM. BILLS: CS/SB 298

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
1) Health Care General Committee	9 Y, 0 N, w/CS	Ciccone	Brown-Barrios
2) Domestic Security Committee		Wiggins YIV	Newton
Health Care Appropriations Committee Health & Families Council			
5)	,		
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SUMMARY ANALYSIS

HB 645 w/CS provides legislative intent to encourage all nursing homes to have emergency electrical power system capacity to allow these facilities to remain fully operational during and after an emergency and to provide care to residents evacuated from other nursing homes.

The bill provides that the Agency for Health Care Administration (AHCA) implement a 2-year pilot program to reimburse certain nursing home facilities for the costs of installing a quick connect electrical service entry allowing a temporary generator connection. The bill also provides for reimbursement of one-half the cost--up to \$15,000—to certain nursing homes for the cost of an electrical generator services contract.

The fiscal impact of this bill is estimated to be \$4 million.

If enacted, the bill takes effect upon becoming law.

This document does not reflect the intent or official position of the bill sponsor or House of Representatives.

STORAGE NAME:

h0645b.DS.doc

DATE:

3/27/2006

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide Limited Government – HB 645 w/CS requires AHCA to implement a 2-year pilot program to reimburse certain nursing home facilities for the installation cost of an emergency generator and to reimburse up to a certain amount for the cost to retain a generator for emergency use.

Empower families – HB 645 w/CS provides increased safety options to individuals and families who either reside in or have family members residing in certain nursing home facilities.

Maintain public security – HB 645 w/CS increases the health safety and physical security of nursing home residents who reside in certain facilities before and during an emergency.

B. EFFECT OF PROPOSED CHANGES:

The bill creates s. 400.0627, F.S., to provide legislative intent to encourage nursing home facilities to have an emergency electrical power system to allow these facilities to remain fully operational during and after an emergency and to provide care to residents evacuated from other nursing homes. The AHCA is required to implement a 2-year pilot program to reimburse nursing home facilities based on certain criteria. Eligible facilities would receive state reimbursement based on available funds for the installation cost of a quick connect electrical service entry system allowing a temporary generator connection. Nursing homes that meet eligibility criteria would also be reimbursed for the reimbursement of one-half the cost--up to \$15,000—for the cost of a generator services contract.

The effect of the quick connect electrical power system and the contract would be to provide eligible nursing homes despite utility power outages, with the capacity to remain fully operational during and after an emergency and provide care of residents evacuated from other nursing facilities.

To be eligible for reimbursement, a nursing home facility must:

- Be located in Broward, Collier, Dade, Monroe, or Palm Beach county;
- Not be in the hurricane evacuation zone in its county;
- Not have been cited for a class I deficiency as defined in s. 400.23(8)(a), F.S., within the last 30 months preceding the application for reimbursement;
- Have the capacity, as determined by AHCA, to receive transferred residents that are evacuated, and agree to receive those transferred residents; and
- Have a contract with a company that is able to supply an electrical generator.

BACKGROUND

Hurricane Evacuation Zones

Hurricane evacuation zones are predetermined geographic areas that are likely to experience destruction or severe damage, from storm surge, waves, erosion, or flooding. Depending on the track of the storm, the greater the intensity of a storm (Tropical to Category 5) the greater the geographic

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¹ According to NOAA, storm surge maps reflect the worst case hurricane storm surge inundation (including astronomical high tide), regardless of the point of where the center of the hurricane (or tropical storm) makes landfall. No single hurricane will necessarily cause all of the flooding represented on evacuation maps. The data reflect only still-water saltwater flooding and do not take into account the effects of pounding waves that ride on top of the storm surge in locations exposed to wave action. Evacuation maps do not show areas that may be flooded by excessive rainfall-they only depict flooding that would occur as a result of the ocean level rising as well as estuaries and rivers that can be affected by hurricane storm surge.

area that will experience these conditions and therefore need to be evacuated. The closer the nursing home is to the coast, the more likely that a nursing home will be located in an evacuation zone.

According to AHCA, there are 677 licensed nursing homes in Florida. During the 2005 hurricane season there were five recorded hurricanes which caused Florida evacuations. There were 21 nursing home facilities that were completely evacuated and four that were partially evacuated with a total of 1,795 patients being displaced. Only one nursing home facility was actually closed or became inactive during the entire 2005 season. There were 51 nursing home facilities that sustained some type of damage from the hurricanes. A total of 239 nursing home facilities lost power and switched to generators during the hurricane season with one additional nursing home facility losing power without the availability of a generator.²

AHCA estimates approximately 466 nursing facilities are not located in county hurricane evacuation zones. This represents approximately 57,000 nursing home beds or about 70% of capacity.

Requirements for Nursing Home Licensure - Essential Electrical System

Since July 1982, all nursing home facilities licensed under part II of ch. 400, F.S., have been required by rule to have an onsite Essential Electrical System (EES) with an onsite fuel supply of up to 64 hours.³ The design, installation, operation, and maintenance of this EES is reviewed by AHCA.

The EES supplies electrical service to the three main electrical branches, including the Life Safety branch, the Critical Branch, and the Equipment Branch within 10 seconds of normal service interruption. As required by the National Fire Protection Association (NFPA) standards, these emergency electrical branches provide emergency electrical service to specified electrical components of the facility such as the fire alarm system, the nurse call system, the emergency egress lighting system, the exit lighting system, the magnetic door locking system, and selected critical convenience receptacles and equipment in the facility. In addition, since 1996, all new nursing home facilities and new additions to these facilities have been required to have an EES that supplies electrical power to all ventilating fans, ice making equipment, refrigeration equipment, and selected heating, ventilation, and air conditioning equipment as determined by the facility, for a period up to 72 hours of continuous service at actual load capacity of the generator.

The EES is not required to provide electrical service to the heating, ventilation, and air conditioning (HVAC) equipment of the facility nor to the general lighting or other electrical items not specifically required by the National Fire Protection Association codes and standards.

Deficiency Classifications

Section 400.23, F.S., requires AHCA to evaluate all nursing home facilities against standards and make a determination as to the degree of compliance by each licensee with the established standards adopted in rules. The agency bases its evaluation on the most recent inspection report, taking into consideration findings from other official reports, surveys, interviews, investigations, and inspections. Findings of deficient practice are classified according to the nature and the scope of the deficiency.

There are four classes of deficiencies:

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A class I deficiency is a deficiency in which immediate corrective action is necessary because
the facility's noncompliance has caused, or is likely to cause, serious injury, harm, impairment,
or death to a resident receiving care in a facility.

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 A class II deficiency is a deficiency that has compromised a resident's ability to maintain or accomplish his or her highest practicable physical, mental, and psychosocial well-being, as

These components include the fire alarm, nurse call, emergency egress lighting, exit lighting, and locking systems.

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² Senate Staff Analysis and Economic Impact Statement SB 298, revised January 23, 2006

³ FAC 59A-4.133. Of the 669 existing licensed nursing home facilities, there are 30 facilities constructed prior to 1982 that do not have an existing generator system. These facilities house only residents, who do not require any life support systems, and as such, these facilities are in compliance with all state and federal codes and standards through the use of a battery supplied emergency electrical system that supplies emergency power to the life safety components of the facility as required by NFPA 99 for 1-½ hours duration. These components include the fire alarm, purse call, emergency egress lighting, exit lighting, and locking systems.

- defined by an accurate and comprehensive resident assessment, plan of care, and provision of services.
- A class III deficiency is a deficiency that will result in no more than minimal physical, mental, or psychosocial discomfort to the resident or has the potential to compromise the resident's ability to maintain or accomplish his or her highest practical physical, mental, or psychosocial wellbeing, as defined by an accurate and comprehensive resident assessment, plan of care, and provision of services.
- A class IV deficiency is a deficiency that will result in no more than a minor negative impact on the resident.

According to AHCA, data from the most recent 30-month period indicates that 47 facilities have received a Class I deficiency. The classification of a deficiency affects the licensure status of the facility. A conditional license is issued if a facility has one or more class I or class II deficiencies, or class III deficiencies not corrected within the time established by the Agency. In addition, a facility that is cited for a class I deficiency, two or more class II deficiencies arising from separate surveys or investigations within a 60-day period, or has had three or more substantiated complaints within a 6month period, each resulting in at least one class I or class II deficiency, is placed on a 6-month survey cycle for the next 2-year period.

Evacuation and Transfer of Nursing Home Residents

Section 400.23(2) (g), F.S., requires AHCA to develop rules after consultation with the Department of Community Affairs that require each nursing home to develop a comprehensive emergency management plan (CEMP). At a minimum, the rules must provide for plan components that address emergency evacuation transportation; adequate sheltering arrangements; post disaster activities, including emergency power, food, and water; post disaster transportation; supplies; staffing; emergency equipment; individual identification of residents and transfer of records; and responding to family inquiries. The comprehensive emergency management plan is subject to review and approval by the local emergency management agency. During its review, the local emergency management agency must ensure that the following agencies, at a minimum, are given the opportunity to review the plan: the Department of Elder Affairs, the Department of Health, the Agency for Health Care Administration and the Department of Community Affairs. The local emergency management agency must complete its review within 60 days and either approves the plan or advices the facility of necessary revisions.

Rule 59A-4.126, F.A.C., incorporates by reference a publication (AHCA 3110-6006, March 1994) which lists the minimum criteria for a nursing home's CEMP. The CEMP must state the procedures to ensure that emergency power, whether natural gas or diesel, is supplied to the nursing home. If the fuel supply is natural gas, the plan must identify alternate means should loss of power occur that would affect the natural gas system. The plan must state the capacity of the emergency fuel system.

C. SECTION DIRECTORY:

Section 1. Creates s. 400.0627, F.S., to provide legislative intent and requires the AHCA to establish a two-year pilot program to provide state financial assistance to eligible nursing home facilities to upgrade their emergency electrical power system capacity.

Section 2. Provides that the bill takes effect upon becoming a law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

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DATE:

None

2. Expenditures:

The AHCA estimates approximately 85 nursing home facilities located in the pilot program area would be eligible to participate. This represents approximately 10,200 nursing home beds. The reimbursement cost of the 2-year pilot program is as follows:

- \$2.7 million to reimburse eligible nursing home facilities to upgrade their emergency electrical power system capacity.
- \$1.3 million to reimburse one-half the cost—up to \$15,000—of a contract to secure an electrical generator.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None

2. Expenditures:

None

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

If implemented the bill should have a positive economic effect on business that develop, sell, rent, install or provide maintenance for large electrical generators.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

This bill does not require counties or municipalities to spend funds or to take any action requiring the expenditure of funds. This bill does not reduce the percentage of a state tax shared with counties or municipalities. This bill does not reduce the authority that municipalities have to raise revenue.

2. Other:

None

B. RULE-MAKING AUTHORITY:

The bill provides that the AHCA may adopt rules to administer the pilot program.

C. DRAFTING ISSUES OR OTHER COMMENTS:

IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES

On March 22, 2006 the Health Care General Committee adopted a strike-all amendment and reported the bill favorable with Committee Substitute.

The amendment:

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- Provides that the Agency for Health Care Administration implement a 2-year pilot program to reimburse
 certain nursing home facilities for the costs of installing a quick connect electrical service entry allowing
 a temporary generator connection.
- Provides for reimbursement of one-half the cost--up to \$15,000—to certain nursing homes for the cost
 of an electrical generator services contract.

The analysis is drafted to the committee substitute.

CHAMBER ACTION

The Health Care General Committee recommends the following:

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Council/Committee Substitute

Remove the entire bill and insert:

A bill to be entitled

An act relating to nursing home facilities; creating s. 400.0627, F.S.; providing legislative intent; requiring the Agency for Health Care Administration to implement a pilot program to increase the emergency electrical power capacity of nursing home facilities; providing criteria for participation in the program; providing conditions for reimbursement of participating facilities; permitting inspections of certain facilities by the agency; requiring facilities to comply with current codes and standards when modifying emergency electrical power systems; authorizing the agency to adopt rules; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Section 400.0627, Florida Statutes, is created to read:

2122

400.0627 Emergency electrical power system capacity. --

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(1) It is the intent of the Legislature that each nursing home facility in this state be encouraged to have an emergency electrical power system capacity that is sufficient to remain fully operational during and after an emergency in order to maintain the safety and health of the residents of the nursing home facility and, if necessary, to provide care to residents evacuated from other nursing home facilities.

- (2) By July 1, 2006, the Agency for Health Care

 Administration shall commence implementation of a 2-year pilot

 program to provide the capability for increasing the capacity of

 emergency electrical power systems of nursing home facilities.

 To participate in the pilot program a nursing home facility

 must:
- (a) Be located in Broward County, Collier County, Dade County, Monroe County, or Palm Beach County;
 - (b) Not be located within a hurricane evacuation zone;
- (c) Not have been cited for a class I deficiency within the 30 months preceding the commencement date of implementation of the pilot program;
- (d) Be capable of accepting and agree to accept at least 30 residents who are transferred from other nursing home facilities pursuant to applicable life safety and firesafety laws as determined by the agency. During any such evacuation, the facility from which the residents are transferred shall provide the receiving facility with the staff required to care for the transferred residents; and
- (e) Have a contract with a company that is able to supply an electrical generator when needed.

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(3)(a) A nursing home facility must notify the agency if it seeks to participate in the pilot program. If a facility providing such a notice meets the criteria in subsection (2) and funds are available as specified in paragraph (b), the agency shall reimburse the facility for one-half the cost up to \$15,000 of the contract described in paragraph (2)(e) to secure an electrical generator within the 2-year duration of the pilot program. The agency shall also reimburse the facility for the cost incurred to install a permanent, predesigned electrical service entry that will allow a quick connection to a temporary electrical generator. The connection must be installed inside a permanent metal enclosure that is rated as suitable for the purpose of providing such an entry, may be located on the exterior of the building, and must be adequate to allow the operation of the facility under normal conditions. Before any such reimbursement, the facility must provide the agency with documentation that the installation is complete and the electrical work associated with the installation was performed by a certified electrical contractor.

- (b) Reimbursement to a facility under paragraph (a) is available to the extent that funds are appropriated for each of the 2 years of the pilot program. Funds shall be provided to eligible facilities on a first-come, first-served basis.
- (4) A nursing home facility that participates and is reimbursed for an installation under the pilot program shall ensure the proper safekeeping and maintenance of the installation and allow the agency access as needed to inspect the installation.

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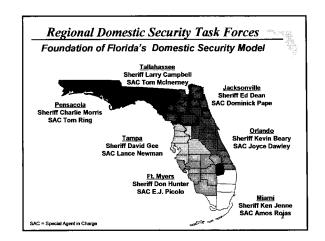
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(5) This section does not require a nursing home facility
to participate in the pilot program or to modify the capacity of
its existing emergency electrical power system. However, if the
existing emergency electrical power system of a nursing home
facility is modified as part of an installation for which
reimbursement is provided under subsection (3), such system must
comply with all current codes and standards.

- (6) The agency may adopt rules pursuant to ss. 120.536 and 120.54 to implement the provisions of this section.
 - Section 2. This act shall take effect upon becoming a law.

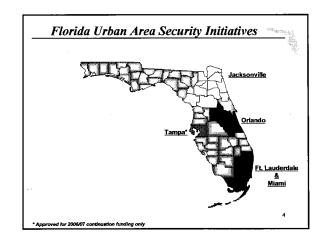
COMESTIC SECURITY IN FLORIDA 2006 FUNDING RECOMMENDATIONS

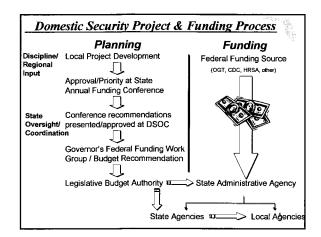
Prepared by the Florida Department of Law Enforcement Office of Domestic Preparedness March 2006

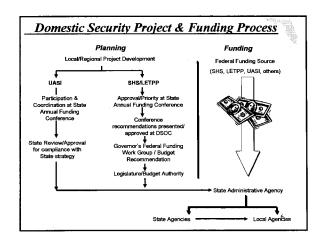


DHS Urban Area Security Initiative - UASI

- √35 urban areas eligible to apply for and receive UASI funds nationwide
- √35 UASIs encompass 95 cities with populations exceeding 100,000
- ✓Additional 11 urban areas from last year are eligible to apply for sustainment funding
- ✓Eligible applicants were determined based on a robust risk formula that considers 3 primary variables: Consequence, Vulnerability and Threat
- √Factors comprising the 3 primary variables include:
 - ■Presence of international borders
 - ■Population and population density
 - *Location of critical infrastructure
 - •Formal mutual aid cooperation
 - ·Law enforcement investigations and enforcement activity

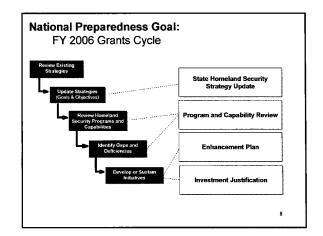


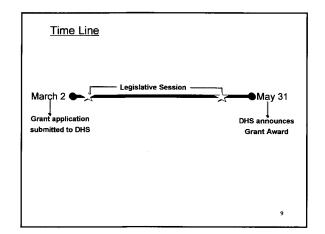


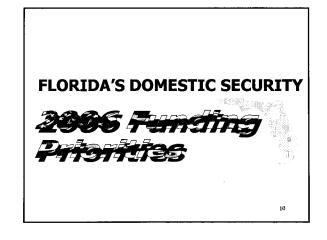


Guiding Principles for Project Funding

- ✓ Consistent with intent, purpose and eligibility guidelines
- ✓ Advances State Strategic Goals and Objectives
- ✓ Aligns with at least one of the National Priorities
- ✓ Sustains or maintains previously funded project
- ✓ Supports build-out of on-going project (must define project and funded year on template)
- ✓ Provides statewide benefit
- ✓ Is replicable and interoperable across all regions
- ✓ Promotes regionalization
- ✓ Completion possible within grant period
- ✓ Cost vs. Benefit Maximizes use of federal funds







SHSGP	\$64,151,547	
LETPP	\$19,743,444	
UASI	\$136,774,069	
MMRS ¹	\$1,626,310	
CCP1	\$825,770	
HSGP SUB-TOTAL	\$223,121,141	,
EMPG ^{1,2}	\$7,404,214	
GRAND TOTAL	\$230,525,354	

Department of rightentiare and con-	Department of Agriculture and Consumer Services		
State Agricultural Response Team (SART) Sustainment	\$225,750		
Biological Laboratory Equipment	\$209,900		
All Risk/All Discipline Incident Management Teams	\$424,596		
Geospatial Portal/Data Integration Initiative	\$682,500		
State Agricultural Response Team (SART) Build-Out	\$249,900		
Vehicle and Cargo inspection Systems (VACIS)	\$400,000		
Maintenance Contract for Time Lapse Video Monitoring Equipment	\$42,000		
Time Lapse Video Monitoring of Agriculture Interdiction Stations	\$716,800		

Department of Education K-20 Communications \$2,200,000 K-12 Access Control \$2,600,000 Higher Ed Preparedness Assistance \$387,520

Sustain RDSTF Planners (Shared between DEM and FDLE)	\$1,200,000
Sustain Planning, Training and Exercises - State	\$2,958,500
Sustain Planning, Training and Exercises - Local	\$3,350,000
Maintenance and Sustainment of EDICS Units	\$207,240
Video Teleconferencing (VTC) System	\$48,000
Sustainment and Maintenance of SEOC Mapper	\$250,000
Regional Project Completion Funds (Shared between Agencies)	\$4,550,000
EOC Improvements	\$2,345,000

Department of Environmen	atal Protection
. DEP Planning Funds	\$50,000
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Department of Health		
Personal Protective Equipment (PPE) Sust/Maint	\$475,000	
First Responder Chemical Antidote Cache Maintenance	\$1,000,000	
MCI Cache	\$115,000	
Enhancement of Radiological Response and Capabilities	\$308,040	
Hospital Surge Capacity Conversion of Existing Non-clinical Space	\$700,000	
FEMORS Deployable Portable Morgue Unit X-Ray	\$220,000	
Security/Target Hardening Maintenance	\$1,050,000	
Regional Training Cache	\$1,033,000	

Department of Military Affairs	
Florida National Guard Mobile Operations Center Systems Maintenance	\$7,200
	17

Florida Fish and Wildlife Con.	servation Commission
Waterborne Teams	\$1,500,000
Underwater Sonar Devices	\$280,000
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Florida Public Entity Seaport	
Security Terror Threat	
Protection	\$1,488,00
Fingerprint Capability on	
DHSMV Flowmobiles	\$125,00
Counterfeit document	
detection software/hardware	\$261,44

Division of State Fire I	Marshal	
Sustainment Funds for USAR and HazMat Teams	\$1,239,046	
Urban Search and Rescue/Hazardous Materials Training	\$3,000,000	
Maintenance and Sustainment of Mutual Ald Radio Cache (MARC) Units	\$176,840	
Urban Search and Rescue/Hazardous Materials Planning	\$54,000	
Basic Search and Rescue Training	\$250,000	
Critical Needs for USAR and HazMat/WMD	\$805,000	
Enhance Self-Sufficiency of Specialty Teams (Shared between Agencies	\$1,355,000	
Equipment Enhancement for USAR and WMD/HazMat	\$1,600,000	
Advanced Chemical Detection for Regional HazMat Teams	\$541,352	
Biological Isolation Analysis Chamber	\$499,500	20
Enhanced Detection Equipment	\$1,690,000	

Department of Law Enforcement			
Sustainment of Specialty Teams	\$595,07		
MARAD Certified Security Training	\$150,000		
PIO Team Sustainment	\$250,000		
Specialty Teams	\$5,603,327		
Forensic Teams	\$818,15		
Primary Movers for Mobile Joint Information Center (JIC)	\$227,006		
2 Additional Tac Paks per Region	\$221,200		
Statewide Connectivity for the Regional Data Sharing Projects - Sust/Maint	\$2,105,000		
Statewide Connectivity for the Regional Data Sharing Projects - Build-Out	\$3,984,160		
ThreatNet Module Licensing Costs	\$50,000		
Analyst Notebook/software maintenance fees	\$33,960		
ThreatCom Licensing Costs	\$67.412		

aw Enforcement Analyst Academies	\$211,223
lorida Critical Infrastructure Database	\$32,000
DSTF LE investigative & Intelligence Workshops	\$350,000
faintenance of Secure Briefing Room for OSI	\$8,600
Inder Vehicle Surveillance	\$10,500
tegional Critical Infrastructure Coordinators	\$600,000
ritical Infrastructure Assessments	\$3,900,000
Regional Meta Data Managers	\$800,000
Threat Detection Equipment	\$227,000
Cyber Incident Response Workshops	\$250,000

Department of Law Enforcement	(Cont'd)
Digital Sandbox	\$1,562,33
Law Enforcement Query Tool	\$1,000,000
Browser based FCIC/NCIC Validation Software	\$218,75
Basic Law Enforcement Analyst Training and Computer Applications & Analytical Techniques Training	\$125,000
ThreatNet Enhancements	\$60,000
ISYS	\$4,600
Multi-Agency Automatic Plate Recognition	\$245,655
Statewide Connectivity for the Regional Data Sharing Projects - New	\$350,000
Mobile Fingerprint Readers for RDSTF	\$300,000

Department of Management Set	rvices	
Maintenance and Sustainment of FL Interoperability Network	\$6,110,578	
Continuation of Mobile Command Vehicle Common Radio Package	\$894,500	
Transportable Radio Systems	\$3,900,000	
Regional Portable Radio Caches	\$3,180,835	
Contractual Services for the Cyber Operations Center	\$463,582	
		24

Department of Transportation

Additional Desert Snow Training

\$563,430

Video Monitoring for DOT Weigh Stations

\$800,000

www.fdle.state.fl.us/osi/DomesticSecurity/

www.floridadisaster.org

Florida's Domestic Security Funding Request

Fiscal Year 2006-07

INTRODUCTION

The continued success of Florida's Domestic Security Strategy still remains attributed to several factors: the collaboration and cooperation across disciplines and jurisdiction; the ongoing assessment and evolution of the strategic goals and objectives, and the continued commitment to translate ideas into action. From its inception, Florida's strategy has depended on our first responders to determine what is needed and, in conjunction with the State's Regional Domestic Security Task Forces, to recommend the priority for the agencies' that would receive the equipment or training funded within each region.

Year after year, Florida's strategy and funding process has produced a fiscally sound domestic security budget for the State, and has succeeded in ensuring Florida's Comprehensive Statewide Strategy is applied to the greatest effect across all cities and counties within the State. Our consensus built strategy and budget has ensured that all jurisdictions, large and small, receive appropriate support. We have built a base level of capability across the State, strengthened our regional response capabilities, and ensured that new and emerging threats and vulnerabilities and new technologies can be evaluated and incorporated.

This year approximately 300 local and state experts from Florida's domestic security disciplines, including law enforcement, fire rescue, emergency management, health, communications, education, and public information, met to assess Florida's progress toward our ultimate vision of a safe and secure state, free from terror, and to develop recommendations for addressing new and remaining areas of vulnerability. Each of the 11 Funding Committees submitted prioritized projects that were divided into three different types; maintenance and sustainment projects, build-out or completion of previously funded projects, and new projects. The attached budget recommendations represent the collective wisdom and consensus of these experts. The recommendations have been presented to and approved by Florida's Domestic Security Oversight Board. They are now presented to our Legislative leaders for review and approval.

Domestic Security Budget Recommendations Fiscal Year 2006 - 2007 Planning Proposed Funding **Project Title** Committee Law Enforcement State Homeland Terrorism Local Security Grant State Prevention Program **Program** Department of Agriculture and Consumer Services State Agricultural Response Team Community \$225,750.00 \$225,750.00 (SART) Sustainment Health **Biological Laboratory** Community \$209,900.00 \$209,900.00 Health Equipment All Risk/All Discipline Incident Management \$424,596.00 \$424,596.00 Teams Fire Rescue Geospatial Portal/Data Community \$682,500.00 \$682,500.00 Integration Initiative Health State Agricultural Response Team Community \$249,900.00 \$249,900.00 (SART) Build-Out Health Vehicle and Cargo Law Inspection Systems **Enforcement** \$400,000.00 \$400,000.00 Prevention (VACIS) Maintenance Contract for Time Lapse Video **Enforcement** \$42,000.00 \$42,000.00 Prevention Monitoring Equipment Time Lapse Video Monitoring of Law **Enforcement** Agriculture Interdiction \$716,800.00 \$716,800.00 Prevention **Stations** Department of Education \$2,200,000.00 \$2,200,000.00 K-20 Communications Education \$2,600,000.00 K-12 Access Control \$2,600,000.00 Education Higher Ed Preparedness \$387,520.00 \$387,520.00 Assistance Education Division of Emergency Management Sustain RDSTF Planners (Shared between DEM and Emergency \$675,000.00 \$525,000.00 \$1,200,000.00 FDLE) Management State/Sustain Planning, **Emergency** \$2,958,500.00 \$2,958,500.00 Training and Exercises Management Local/Sustain Planning, Training and Exercises **Emergency** \$3,350,000.00 \$3,350,000.00 Management - Local

Domestic Security Budget Recommendations Fiscal Year 2006 - 2007 Planning **Project Title Proposed Funding** Committee Law Enforcement State Homeland Terrorism **Security Grant** State Local Prevention Program Program Maintenance and Sustainment of EDICS Interoperability Units \$207,240.00 \$46,058.00 \$161,182.00 **Emergency** Video Teleconferencing Management (VTC) System \$48,000.00 \$48,000.00 Sustainment and **Emergency** Maintenance of SEOC Management Mapper \$250,000.00 \$250,000.00 Regional Project Law Completion Funds (Shared between **Enforcement** Response Agencies) \$4,550,000.00 \$4,550,000.00 Emergency Management **EOC Improvements** \$2,345,000.00 \$2,345,000.00 Continuation of **Public** Statewide Public Information Awareness Campaign \$750,000.00 \$750,000.00 Department of Environment Protection Law Enforcement Response **DEP Planning Funds** \$50,000.00 \$50,000.00 Department of Health Personal Protective Equipment (PPE) Pre-Hospital Sust/Maint \$475,000.00 \$475,000.00 First Responder **Chemical Antidote** Pre-Hospital Cache Maintenance \$1,000,000.00 \$1,000,000.00 Pre-Hospital **MCI Cache** \$115,000.00 \$115,000.00 Enhancement of Community Radiological Response Health and Capabilities \$308,040.00 \$308,040.00 Hospital Surge Capacity Conversion of **Existing Non-clinical** Hospital Space \$700,000.00 \$700,000.00 FEMORS Deployable Community Portable Morgue Unit Health X-Rav \$220,000.00 \$220,000.00 Security/Target Hardening Hospital Maintenance \$1,050,000.00 \$1,050,000.00 Pre-Hospital Regional Training Cache \$1,033,000.00 \$1,033,000.00

Domestic Security Budget Recommendations Fiscal Year 2006 - 2007 Planning **Proposed Funding** Project Title Committee Law Enforcement State Homeland Terrorism State Local Security Grant Prevention **Program Program** Department of Military Affairs Florida National Guard **Mobile Operations** Center Systems **Emergency** \$7,200.00 \$7,200.00 Maintenance Management Florida Fish and Wildlife Conservation Commission Law **Enforcement** \$1,360,984.00 \$139,016.00 \$1,500,000.00 Waterborne Teams Response Underwater Sonar \$280,000.00 \$280,000.00 **Devices Borders** Department of Highway Safety and Motor Vehicles Florida Public Entity Seaport Security Terror \$1,488,000.00 \$1,488,000.00 **Threat Protection Borders** Fingerprint Capability on DHSMV \$125,000.00 \$125,000.00 **Flowmobiles Borders** Counterfeit document Law detection **Enforcement** \$261,440.00 \$261,440.00 software/hardware Prevention Division of State Fire Marshal Sustainment Funds for USAR and HazMat \$1,239,046.00 Teams \$1,239,046.00 Fire Rescue Urban Search and Rescue/Hazardous \$3,000,000.00 \$3,000,000.00 Materials Training Fire Rescue Maintenance and Sustainment of Mutual Aid Radio Cache \$176,840.00 \$176,840.00 Fire Rescue (MARC) Units Urban Search and Rescue/Hazardous \$54,000.00 **Materials Planning** \$54,000.00 Fire Rescue Basic Search and \$250,000.00 \$250,000.00 Rescue Training Fire Rescue Critical Needs for USAR and \$805,000.00 \$805,000.00 HazMat/WMD Fire Rescue

Domestic Security Budget Recommendations Fiscal Year 2006 - 2007 **Planning Project Title Proposed Funding** Committee Law Enforcement State Homeland Terrorism **Security Grant** State Local Prevention Program Program **Enhance Self-**Sufficiency of Specialty Teams (Shared Fire Rescue between Agencies \$1,355,000.00 \$405,000,00 \$950,000.00 Equipment **Enhancement for USAR** and Fire Rescue WMD/HazMat \$1,600,000.00 \$1,600,000.00 Advanced Chemical **Detection for Regional** Fire Rescue HazMat Teams \$541,352.00 \$541,352.00 Biological Isolation Fire Rescue **Analysis Chamber** \$499,500.00 \$499,500.00 **Enhanced Detection** Fire Rescue Equipment \$1,690,000.00 \$1,690,000.00 Department of Law Enforcement Law **Enforcement** Sustainment of Response **Specialty Teams** \$595,072.00 \$595,072.00 MARAD Certified **Borders** Security Training \$150,000.00 \$150,000.00 **Public** Information PIO Team Sustainment \$250,000.00 \$250,000.00 Enforcement Response Specialty Teams \$5,603,327.00 \$5,603,327.00 Law Enforcement Response Forensic Teams \$818,151.00 \$818,151.00 Primary Movers for **Mobile Joint** Information Center **Public** Information (JIC) \$227,000.00 \$227,000.00 **Public** 2 Additional Tac Paks Information per Region \$221,200.00 \$221,200.00 Statewide Connectivity Law for the Regional Data **Enforcement** Sharing Projects -Prevention Sust/Maint \$2,105,000.00 \$400,000.00 \$1,705,000.00 Law Enforcement ThreatNet Module Prevention **Licensing Costs** \$50,000.00 \$50,000.00

Domestic Security Budget Recommendations

Fiscal Year 2006 - 2007

Planning Committee	Project Title	Proposed Funding			
		State Homeland Security Grant Program	Law Enforcement Terrorism Prevention Program	State	Local
Law	Analyst	S			
Enforcement	Notebook/software maintenance fees		\$33,960.00	\$14,680.00	\$19,280.00
Prevention Law	maintenance rees		ψ55,500.00	Ψ11,000.00	▼1.01 200100
Enforcement	ThreatCom Licensing				
Prevention	Costs		\$67,412.00		\$67,412.00
Law		· · · · · · · · · · · · · · · · · · ·			
Enforcement Prevention	Law Enforcement Analyst Academies		\$211,223.00		\$211,223.00
Law					
Enforcement	Florida Critical		600 000 00		\$32,000.00
Prevention	Infrastructure Database		\$32,000.00		φ32,000.00
Law	RDSTF LE				
Enforcement	Investigative &		\$350,000.00		\$350,000.00
Prevention	Intelligence Workshops		\$330,000.00		4000,000.00
Law Enforcement	Maintenance of Secure				
Prevention	Briefing Room for OSI		\$8,600.00	\$8,600.00	
Law	Bricking recent for CCI		VO,00		
Enforcement	Under Vehicle				
Prevention	Surveillance		\$10,500.00	\$10,500.00	
110101111011	Statewide Connectivity				
Law	for the Regional Data				
Enforcement	Sharing Projects -				
Prevention	Build-Out		\$3,984,160.00	\$300,000.00	\$3,684,160.00
Law	Regional Critical				
Enforcement	Infrastructure			^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^	# 505 000 00
Prevention	Coordinators		\$600,000.00	\$75,000.00	\$525,000.00
Law					
Enforcement	Critical Infrastructure		#2 000 000 00	\$400,000.00	\$3,500,000.00
Prevention	Assessments		\$3,900,000.00	\$400,000.00	φ3,300,000.00
Law	Design of Mata Data				
Enforcement	Regional Meta Data		\$800,000.00	\$100,000.00	\$700,000.00
Prevention	Managers		φουσ,σοσ.σσ	Ψ100,000.00	\$1.00,000.0
Law Enforcement	Threat Detection				
Prevention	Equipment		\$227,000.00		\$227,000.00
Law	Legalphiloni				
Enforcement	Cyber Incident				
Prevention	Response Workshops		\$250,000.00		\$250,000.00
Law					
Enforcement					
Prevention	Digital Sandbox		\$1,562,332.00		\$1,562,332.00
Law					
Enforcement	Law Enforcement			•	
Prevention	Query Tool		\$1,000,000.00	\$150,000.00	\$850,000.00

Domestic Security Budget Recommendations Fiscal Year 2006 - 2007 Planning **Project Title Proposed Funding** Committee Law Enforcement State Homeland Terrorism **Security Grant** State Local Prevention Program Program Law Browser based **Enforcement** FCIC/NCIC Validation Prevention Software \$218,750.00 \$218,750.00 **Basic Law Enforcement** Analyst Training and Law **Computer Applications Enforcement** & Analytical Prevention Techniques Training \$125,000.00 \$125,000.00 Law ThreatNet Enforcement Prevention **Enhancements** \$60,000.00 \$60,000.00 Law **Enforcement** Prevention ISYS \$4,600.00 \$4,600.00 Law **Enforcement** Multi-Agency Automatic Prevention Plate Recognition \$245,655.00 \$245,655.00 Law Statewide Connectivity **Enforcement** for the Regional Data Prevention Sharing Projects - New \$350,000.00 \$350,000.00 Law Enforcement Mobile Fingerprint Prevention Readers for RDSTF \$300,000.00 \$300,000.00 Department of Management Services Maintenance and Sustainment of FL Interoperability Interoperability Network \$6,110,578.00 \$6,110,578.00 Continuation of Mobile Command Vehicle Common Radio Interoperability Package \$894,500.00 \$894,500.00 Transportable Radio Interoperability **Systems** \$3,900,000.00 \$3,900,000.00 Regional Portable Interoperability Radio Caches \$3,180,835.00 \$3,180,835.00 Contractual Services Law Enforcement for the Cyber Prevention **Operations Center** \$463,582.00 \$463,582.00 Department of Transportation Law **Enforcement** Additional Desert Snow Prevention Training \$563,430.00 \$563,430.00

	Domestic Sec	curity Budge	et Recomm	endations	
	Fis	cal Year 20	006 - 2007		
Planning Committee	Project Title		Proposed	Funding	
		State Homeland Security Grant Program	Law Enforcement Terrorism Prevention Program	State	Local
Law Enforcement Prevention	Video Monitoring for DOT Weigh Stations		\$800,000.00	\$800,000.00	
TOTAL SHSG		\$64,151,547.00	\$19,743,444.00		

Summary of Requested OGT Funding to Florida

State Homeland Security Grant Program (SHSGP)	\$64,151,547.00	State (13%)	Local (86%)
Law Enforcement Terrorism Prevention (LETPP)	\$19,743,444.00	State (20%)	Local (80%)
Citizen Corps (CC)	\$825,770.00		
Urban Area Security Initiative (UASI)	\$136,774,070.00		
Emergency Management Performance Grant	\$7,404,214.00		
Metropolitan Medical Response System	\$1,626,310.00		

Total Requested OGT Funds to Florida

\$230,525,355.00

SUSTAINMENT FUNDS FOR URBAN SEARCH AND RESCUE (USAR) AND REGIONAL HAZARDOUS MATERIAL RESPONSE TEAMS

(Division of State Fire Marshal) \$1,239,046

PROJECT:

- This project will fund the sustainment effort of the 30 Regional HazMat Teams and seven (7) USAR Task Forces in accordance with Objective 2.9 of the State Strategy.
- Funding will provide general maintenance and long term sustainment of previously funded equipment and for replacement of items that have exceeded their useful lifespan.
- The additional funds are needed to provide warranties, calibration, consumables, and maintenance items to assure the operational readiness. This will assure continued mission readiness for these specialized teams.

FUNDING RECIPIENTS:

Okaloosa Special Operations Unit, Bay County Emergency Service, Escambia County Fire Rescue, Tallahassee Fire Department, Jacksonville Fire Rescue, Gainesville Fire Rescue, Clay County Fire Rescue, St. Johns County Fire Rescue, Hillsborough County Fire Rescue, Tampa Fire Rescue, Citrus County Hazardous Materials Team, Polk County Fire Department, Pinellas County Emergency Management, Brevard County Public Safety, Seminole County Fire Rescue, Volusia County Fire Rescue, Marion County Fire Rescue, Orange County Fire Rescue, Orlando Fire Department, Martin County Fire Rescue, Ft. Myers Fire Department, Sarasota County Fire Department, Marco Island Fire Department, Charlotte County Fire Department, Miami Dade Fire Rescue, Hollywood Fire Rescue, Delray Fire Rescue, Broward Sheriff's Office, Hialeah Fire Department, Taskforce 7, Task Force 5, Task Force 8, Task Force 3, Task Force 4, Task Force 6, Task Force 9

FUNDING ALLOCATION:

All 30 Type II WMD/Haz Mat Teams will receive \$20,000 each for sustainment funds for the maintenance of items previously purchased under this grant. Additional funding allocations include:

•	Task Force 3 (Tampa Bay Area)	\$170,321.11
•	Task Force 4 (Orlando Area)	\$95,919.58
•	Task Force 5 (Jacksonville)	\$95,919.58
•	Task Force 6 (Southeast Florida)	\$95,919.58
•	Task Force 7 (Tallahassee)	\$55,988.77
•	Task Force 8 (Gainesville)	\$55,988.77
•	Task Force 9 (Ocala)	\$55,988.77
•	Florida State Fire College	\$4,333
•	Department of Environment Protection	\$4,333
•	44 th CST	\$4,333

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.10 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

SUSTAINMENT OF SPECIALTY TEAMS

(Department of Law Enforcement) \$595,072

PROJECT:

• This funding will provide maintenance on specialized equipment and replacement of items that have exceeded their useful lifespan for SWAT and Bomb Teams.

FUNDING RECIPIENTS:

•	Okaloosa County Sheriff's Office	\$49,920
•	State Fire Marshal (Michael White)	\$67,172
•	Bay County Sheriff's Office	\$1,340
•	Leon County Sheriff's Office	\$80,370
•	Jacksonville Sheriff's Office	\$43,065
•	Alachua County Sheriff's Office	\$12,460
•	Marion County Sheriff's Office	\$9,900
•	Clay County Sheriff's Office	\$300
•	St. Johns County Sheriff's Office	\$7,100
•	Citrus County Sheriff's Office	\$6,860
•	Tampa Police Department	\$21,900
•	Pinellas County Sheriff's Office	\$300
•	Hillsborough County Sheriff's Office	\$43,075
•	Manatee County Sheriff's Office	\$6,000
•	Orange County Sheriff's Office	\$7,980
•	Seminole County Sheriff's Office	\$17,520
•	Brevard County Sheriff's Office	\$61,825
•	Lee County Sheriff's Office	\$26,680
•	Sarasota County Sheriff's Office	\$16,460
•	Collier County Sheriff's Office	\$34,810
•	SWF International Airport PD	\$6,000
•	Monroe County Sheriff's Office	\$300
•	Miami-Dade Police Department	\$18,450
•	Broward County Sheriff's Office	\$18,030
•	Palm Beach County Sheriff's Office	\$37,255

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.10 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

MAINTENANCE AND SUSTAINMENT OF FLORIDA'S INTEROPERABILITY NETWORK (Department of Management Services) \$6,110,578

PROJECT:

- This project has two components -- the statewide network of dispatch centers and the build-out of ten mutual aid channels throughout the state. These allied efforts ensure that any first responder can travel throughout the state and have communications into a local dispatch center. At that dispatch center, any first responder talk group can be patched to any other talk group, no matter what frequency or proprietary system. This provides interoperability anytime and anywhere.
- The dispatch center network has been installed in over 180 locations and the addition of other sites is continuing as the value of the interoperability tool becomes apparent.
- The build-out of mutual aid channels is underway. Funding is requested for adding dispatch centers that were not installed previously and ongoing telecommunications charges for the network and mutual aid interfaces to local dispatch centers. Ongoing communications charges can be a barrier to local participation.

FUNDING RECIPIENT:

Department of Management Services on behalf of state and local entities

•	5 additional local dispatch centers on the network	\$250,000
•	Ongoing charges for communication lines between local mutual aid base stations and communication centers (618@\$3,600)	\$2,224,800
•	Ongoing charges for Telecommunications between local dispatch	ΨΖ,ΖΖ-1,000
	centers for IO network (225@\$15,368)	\$3,457,800
•	Project Administration (State)	\$177,978

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

SUSTAIN RDSTF PLANNERS

(Department of Law Enforcement and the Division of Emergency Management) \$1,200,000

PROJECT:

This funding will sustain 16 Senior Planner positions that were previously funded.

- The Department of Law Enforcement has one position located in each of its 7 FDLE Regional Offices and an additional position located at Headquarters.
- The Division of Emergency Management planners are located in local agencies around the State with one additional position located at Headquarters.

FUNDING RECIPIENT:

10 1120	
Florida Department of Law Enforcement	\$600,000
Florida Division of Emergency	\$75,000
Okaloosa County Emergency Management	\$75,000
Leon Emergency Management	\$75,000
Duval Emergency Management	\$75,000
Hillsborough Emergency Management	\$75,000
Brevard Emergency Management	\$75,000
Lee Emergency Management	\$75,000
Miami-Dade Emergency Management	\$75,000

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.4 Provide program management and funding support to designated work groups tasked to conduct assessments, develop plans, strategies, policies, protocols, training curriculum, and exercises.

Sustain Planning, Training, and Exercises - State (Division of Emergency Management) \$2,958,500

PROJECT:

- These funds will be used to conduct the following exercises in the year 2007:
 - a) The Governors Executive Exercise
 - b) 7 Table Top Exercises One per Regional Domestic Security Task Force
 - c) Regions 1, 2 and 6 will conduct full scale exercises (Regions 3, 4, 5 and 7 will conduct full scale exercises in conjunction with their UASI)
- Anticipate hiring Contractors to assist with the planning, executing, and evaluating of these exercises.
- Costs include SAA Support Costs, Staffing and Compliance with National Initiatives

FUNDING RECIPIENT:

Florida Division of Emergency Management

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.6 Conduct exercises designed to orient personnel, validate and improve plans, guidelines, response capabilities, expand regional collaboration and improve information sharing in accordance with NIMS/NRP, and NPG.

Sustain Planning, Training, and Exercises - Local (Division of Emergency Management) \$3,350,000

PROJECT:

- These funds will be used to plan, conduct and evaluate exercises at the regional and local levels
- All 67 counties will receive funds to conduct local terrorism exercises to test plans and equipment as well as prevention, response and recovery operations systems. Some of these funds will also be used in the participation in the State and Regional exercises.
- These funds can be used to buy some exercise equipment, pay back fill, hire contractors, rent venues, and help defray the administrative cost of maintaining an exercise program.
- Regional exercise funds will be used so that the Regional Task Forces can Plan, Conduct, and Evaluate Regional Exercises. These exercises are needed to test regional plans, teams and equipment. They will also use some of these funds to participate in the State exercises.
- Personnel support for specific projects for county and regional
- NIMS/NRP/NPG compliance planning
- Comprehensive Emergency Management Plan (CEMP) updates,
- COOP development or procedural development or enhancement related to prevention, preparedness, mitigation, response, and recovery; the delivery of Homeland Security training
- Exercises to test the prevention, response and recovery operations systems

FUNDING RECIPIENT:

Florida Division of Emergency Management and all 67 county Emergency Management Agencies

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.6 Conduct exercises designed to orient personnel, validate and improve plans, guidelines, response capabilities, expand regional collaboration and improve information sharing in accordance with NIMS/NRP, and NPG.

URBAN SEARCH AND RESCUE IHAZARDOUS MATERIALS TRAINING

(Division of State Fire Marshal) \$3,000,000

PROJECT:

- This funding will allow the USAR Task Forces and Hazardous Materials Teams personnel to complete required Operations, Specialist and Technician training.
- Includes overtime, backfill for training, exercises, and on scene record system for incumbent and replacement personnel and for current and new teams.

FUNDING RECIPIENTS:

USAR Training for Task Forces 1 (Miami-Dade Co.), 2 (City of Miami)	
and 3 (Tampa Bay Area) Type 1 Teams (3@\$344,987)	\$1,034,961
USAR Training for Task Forces 4 (Orlando), 5 (Jacksonville)	
and 6 (Southeast Florida) Type II Teams (3@171,193)	\$513,579
USAR Training for Task Forces 7 (Tallahassee), 8 (Gainesville)	
and 9 (Ocala) Type III Teams (3@\$115,162)	\$345,486
HazMat Training Recipient Agencies (30@36,866)	\$1,105,980

Okaloosa Special Operations Unit Bay County Emergency Services

Escambia County Fire Rescue

Tallahassee Fire Department

Jacksonville Fire Rescue

Gainesville Fire Rescue

Clay County Fire Rescue

St. Johns County Fire Rescue

Hillsborough County Fire Rescue

Tampa Fire Rescue

Citrus County Hazardous Materials Team

Polk County Fire Department

Pinellas County Emergency Management

Brevard County Public Safety

Seminole County Fire Rescue

Volusia County Fire Rescue

Marion County Fire Rescue

Orange County Fire Rescue

Orlando Fire Department

Martin County Fire Rescue

Ft. Myers Fire Department

Sarasota County Fire Department

Marco Island Fire Department

Charlotte County Fire/EMS

Miami Dade Fire Rescue

Hollywood Fire Rescue

Delray Fire Rescue

Broward County Sheriff's Office

Hialeah Fire Department

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.5 Train individual responders consistent with NIMS/NRP and NPG to ensure expanded regional collaboration and a consistent, uniform level of response and sustain that capability statewide.

MAINTENANCE AND SUSTAINMENT OF EDICS UNITS

(Division of Emergency Management) \$207,240

PROJECT:

- This request maintains and sustains the Emergency Deployable Interoperable Communications Systems (EDICS) in direct support of the National Priority of strengthening interoperable communications capabilities.
- Nine EDICS units are strategically placed throughout Florida, seven operated by <u>local</u> jurisdictions and two operated by the State of Florida. EDICS units are considered GATEWAY solutions on the SAFECOM interoperability continuum and are used to bridge different types of radio systems together allowing public safety responders to communicate directly.
- EDICS units are considered mission critical resources which are integral to achieving interoperable communications for public safety responders handling large scale events or mutual aid incidents.
- Funding a statewide maintenance/sustainment system for the nine EDICS units will
 provide a consistent process to ensure the resources remain in an operationally ready
 condition.

FUNDING RECIPIENT:

Palm Beach Sheriff's Office
Lee County Emergency Management
St. Lucie County
Hillsborough Fire Department
Alachua County Sheriff's Office
City of Tallahassee
Bay County
Division of Emergency Management
Florida Department of Law Enforcement

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

PERSONAL PROTECTIVE EQUIPMENT (PPE) SUSTAINMENT/MAINTENANCE (Department of Health) \$475,000

PROJECT:

- This project addresses the target capabilities of Triage & Pre-Hospital Treatment and WMD/Hazmat Response & Decon.
- Standard PPE equipment was purchased with a combination of ODP and HRSA dollars for Advanced Life Support Units in 2003-04 and 2004-05. The ODP funding was used for public agencies and HRSA funding was used for private agencies. ODP funded \$4,750,000 for EMS PPE. No training suits have been purchased so essential caches are utilized for training and exercise.
- Stockage levels for local agencies require a 10% replacement rate per year for a total annual cost of \$475,000. This figure may be revised in future years based on the multiagency emergency management distribution/maintenance strategy that is under development.

FUNDING RECIPIENT:

This funding is distributed directly to local EMS and Fire Agencies through the Department of Health.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.2 Ensure protection and safety of response personnel.

STATE AGRICULTURAL RESPONSE TEAM (SART) SUSTAINMENT (Department of Agriculture and Consumer Services) \$225,750

PROJECT:

- The purpose of this project is to provide sustainment for the State Agricultural Response Team (SART) by providing necessary resupply items, ongoing contract costs for seminars and training, and administrative support to allow FDACS, other state and local agency staff, and members of the community to respond to and/or mitigate the impact of potential bioterrorism threats to Florida's animal and agricultural interests.
- This issue supports the DHS Target Capability List of Food and Agriculture Safety and Defense; FL Domestic Security Strategy, and FL Public Health Preparedness Strategy

3.3A Establish and provides competency-based training for cross-discipline teams for response to biological and chemical events involving food and water.

FUNDING RECIPIENT:

Florida Department of Agriculture and Consumer Services

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.11 Enhance and maintain animal health and vector control response capabilities.

VIDEO TELECONFERENCING (VTC) (Division of Emergency Management) \$48,000

PROJECT:

- Funds provide ISDN Recurring Costs for DHS mandated secure systems.
- One system is located at the Governor's Office and one is located at Division of Emergency Management.

FUNDING RECIPIENT:

Division of Emergency Management

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.4 Provide program management and funding support to designated work groups tasked to conduct assessments, develop plans, strategies, policies, protocols, training curriculum, and exercises.

BIOLOGICAL LABORATORY EQUIPMENT (Department of Agriculture an Consumer Services) \$209,900

PROJECT:

- This project will ensure the maintenance of the equipment that has been purchased with DHS funding to comply with Biological Safety Level III (BSL III) requirements for entry into federal and state laboratory networks, and to allow expanded bioterrorism capabilities for FDACS Agricultural Chemical, Animal Diagnostic, and Food Safety Laboratories.
- Proper maintenance on this high tech equipment is vital to assure that it is fully functional when laboratory personnel are called upon to perform their terrorist's related tasks.

 This issue supports the DHS Target Capabilities List of CBRNE Detection, FL Domestic Security Strategy; and FL Public Health Preparedness Strategy 3.1D Develop and standardize laboratory protocols, equipment and training for food and water analysis.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.4 Enhance and maintain the capability to rapidly identify and investigate CBRNE incidents

MARAD CERTIFIED SECURITY TRAINING (Department of Law Enforcement) \$150,000

PROJECT:

 This request is to send regional marine law enforcement and port security personnel to certified MARAD training. This training will provide such personnel with the capability to train on port security issues throughout the state. It will include the area of cruise and cargo operations, as well as other maritime security issues.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

3.2 Enhance security of Florida's borders, ports and transportation systems and corridors throughout the state.

SUSTAINMENT AND MAINTENANCE OF STATE EMERGENCY OPERATIONS CENTER MAPPER

(Division of Emergency Management) **\$250,000**

PROJECT:

 The MAPPER system is used to analyze/support field operations, and to develop plans and procedures to combat terrorism.

 Funds will provide: State Emergency Operations Center MAPPER Software and Hardware Maintenance, SSL security, Virus/malicious ware, continued deployment, and statewide training.

FUNDING RECIPIENT:

Division of Emergency Management

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

FIRST RESPONDER CHEMICAL ANTIDOTE CACHE (Department of Health) \$1,000,000

PROJECT:

- This project addresses the target capabilities of WMD/HAZMAT Response & Decon.
- Provides Advanced Life Support First Responders local access to Tier I and II antidotes e.g. Mark I Kits, Atropine Auto Injectors, Diazepam Auto Injectors and Cyanide Antidote Kits.
- Supply replacement and storage costs are included in this request. The standard antidotes ratios and distribution patterns are part of the multidisciplinary pharmaceutical strategy that is under development.

FUNDING RECIPIENT:

This funding is distributed to local EMS and Fire Agencies as well as some local hospitals through the Department of Health.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.2 Ensure protection and safety of response personnel.

MAINTENANCE AND SUSTAINMENT OF MUTUAL AID RADIO CACHE (MARC) UNITS
(Division of State Fire Marshal)
\$176,840

PROJECT:

- This request maintains and sustains the Mutual Aid Radio Communications (MARC) Systems in direct support of the National Priority of strengthening interoperable communications capabilities.
- Eight MARC units are strategically placed throughout Florida, operated by local jurisdictions. The primary elements contained in the MARC units include caches of UHF, VHF, and 700/800 MHz portable radios, VHF, UHF, 700 MHz repeaters, and a 100' collapsible radio tower.
- MARC units provide a distribution mechanism for portable radios programmed in common to allow first responders the ability to have interoperable communications and communicate directly at the scene of an incident or event. The repeaters and tower system can also provide single channel communications systems where an existing system is rendered inoperable, or where radio coverage problems exist.
- MARC units are considered mission critical resources which are integral to achieving interoperable communications for public safety responders handling large scale events or mutual aid incidents.
- Funding a statewide maintenance/sustainment system for the eight MARC units will
 provide a consistent process to ensure the resources remain in an operationally ready
 condition.
- This request also contains the addition of emergency tower lighting systems to each MARC unit.

FUNDING RECIPIENT:

Division of State Fire Marshal on behalf of Agencies currently operating MARC units:

Ocean City-Wright Fire Control
Tallahassee Fire Department
Alachua County Fire Rescue
Seminole County Fire Rescue
Hillsborough County Fire Rescue
Lehigh Acres Fire Control
Martin County Fire Rescue
Tamarac Fire Department

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

URBAN SEARCH AND RESCUE | HAZARDOUS MATERIALS PLANNING
(Division of State Fire Marshal)

\$54,000

PROJECT:

- Funding for a 2.5 day and 1 day USAR Planning Session
- Funding for a 2.5 day and 1 day HazMat Planning Session
- Includes Field Operations Guide (FOG) and other operational plans and manual updates

FUNDING RECIPIENTS:

Hazardous Materials Team Training:

- Okaloosa Special Operations unit
- Bay County Emergency Service
- Escambia County Fire Rescue
- Tallahassee Fire Department
- Jacksonville Fire Rescue
- Gainesville Fire Rescue
- Clay County Fire Rescue
- St. Johns County Fire Rescue
- Hillsborough County Fire Rescue
- Tampa Fire Rescue
- Citrus County Hazardous Materials Team
- Polk County Fire Dept.
- Pinellas County Emergency Management
- Brevard County Public Safety
- Seminole County Fire Rescue
- Volusia County Fire Rescue
- Marion County Fire Rescue
- Orange County Fire Rescue
- Orlando Fire Dept.
- Martin County Fire Rescue
- Fort Meyers Fire Dept.
- Sarasota County Fire Dept.
- Marco Island Fire Dept.
- Charlotte County Fire/ EMS
- Miami Dade Fire Rescue
- Hollywood Fire Rescue
- Delray Fire Rescue
- Broward Sheriff's Office
- Hialeah Fire Dept.

USAR Training:

- Task Force 7 (Tallahassee)
- Task Force 5 (Jacksonville)
- Task Force 8 (Gainesville)
- Task Force 3 (Tampa Bay)
- Task Force 4 (Orlando)
- Task Force 6 (Southeast Florida)

Task Force 9 (Ocala)

Type III Incident Management Teams:

- Seven local Type III teams, one per region
- Department of Agriculture and Consumer Services

ICS/NIMS/MACS Build Out - all discipline

• Florida Department of Law Enforcement

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.5 Train individual responders consistent with NIMS/NRP and NPG to ensure expanded regional collaboration and a consistent, uniform level of response and sustain that capability statewide.

MCI CACHE (Department of Health) \$115,000

PROJECT:

- This project addresses the target capability of Triage & Pre-Hospital Treatment.
- As part of an implementation of the state's mass casualty strategy, Florida purchased and deployed 23 mass casualty equipment/supply caches to local communities.
- 2004-2005 ODP funding was utilized to purchase supplies, equipment, a prime mover and trailer for the locations. These caches are designed to support the mobilization of the first responders in a local event and can be combined for a larger event.
- To maintain the readiness of these caches, an annual maintenance and supply cost of \$5,000 per cache is necessary.

FUNDING RECIPIENT:

Alachua County Fire Rescue
Bay Medical Center
Brevard County Public Safety Department
Broward County Fire Rescue
Clay County Fire Rescue- Dept. of Public Safety
Collier County EMS
Columbia County EMS
Dixie County EMS
Escambia County Dept. of Public Safety
EVAC
Hillsborough County Fire Rescue
City of Jacksonville Fire and Rescue
Lee Co. EMS Logistics Warehouse

Leon County EMS
Miami-Dade Fire Rescue Department
Monroe County Fire Rescue
Okaloosa County EMS
Orange County Fire Rescue Department
Palm Beach County Fire Rescue
Pinellas County EMS and Fire Administration
Sarasota County Fire Department
Seminole County EMS/Fire/Rescue Division
Tampa Fire Rescue

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

5.7 Provide capabilities for the site security and criminal investigations relating to the event.

PIO TEAM SUSTAINMENT (Department of Law Enforcement) \$250,000

PROJECT:

- Funding will provide an annual training conference/tabletop exercise for PIOs that will
 continue to build on the training PIOs received last year. The topics covered during
 the 2005 training included crisis and risk communications, NIMS, and a tabletop
 exercise.
- The 2006 training will expand on the NIMS and crisis communications training already provided and train to the new JIS/JIC protocol which was funded from the '03 ODP budget. This training will maintain a level of knowledge that will allow PIOs to achieve Florida's Domestic Security Strategy Objective # 2.2.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.2 Train and credential responders at all levels in the NIMS, NRP and the NPG

DEP PLANNING FUNDS(Department of Environmental Protection)

\$50,000

PROJECT:

- Funding will support response capabilities of the current multi agency forensic and environmental response team during fiscal year 2006/2007.
- The forensic and environmental response team is staffed with law enforcement, crime scene technicians, and hazmat responders for the purpose of deploying to a scene and assisting the IC and investigative agency in the identification, collection and processing of chemical, biological or traditional evidence within a contaminated environment. Personnel are not assigned to the team full time, but perform other duties within their respective agency. The team is brought together twice a year to practice their skills and this funding will cover travel and planning cost.

FUNDING RECIPIENT:

Department of Environment Protection and State Partners Forensic and Environmental Response Teams

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.7 Enhance and maintain the regional capabilities for a CBRNE response to include all specialty teams.

Basic Search and Rescue Training (Division of State Fire Marshal) \$250,000

PROJECT:

- Funding will provide all fire rescue first responders basic overview and skill sets to provide light search and rescue to the citizens of Florida.
- The intent is to further expand Florida's capability by providing an increased level of training and competency to approximately 32,000 fire rescue responders. These firefighters are the first to respond to incidents in their locales to catastrophic events and begin the initial assessment and search for victims
- Increased training and awareness will improve the effectiveness of Florida's fire rescue response as well as augment more specialized resources.
- This is a continuation of the FY03 Florida Strategy.

FUNDING RECIPIENT:

All State Certified Fire Training Facilities and Fire Departments

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.5 Train individual responders consistent with NIMS/NRP and NPG to ensure expanded regional collaboration and a consistent, uniform level of response and sustain that capability statewide.

FLORIDA NATIONAL GUARD MOBILE OPERATIONS CENTER SYSTEMS MAINTENANCE (Department of Military Affairs)

\$7,200

PROJECT:

- Funds will be utilized to cover maintenance and life cycle replacement of critical key components for the Florida National Guard's Mobile Operation Center.
- This Mobile Operations Center was partially funded from the 2004 DHS Grant Cycle.
 This Mobile Operations Center will be utilized for training and real world events
 requiring Florida National Guard response for Homeland Defense operations. This
 vehicle augments the Florida National Guard's capability to provide command and
 control of over 10,000 Soldiers and Airmen.
- Funding will be used only for maintenance of communications and electronics systems, not vehicle sustainment and maintenance.

FUNDING RECIPIENT:

Florida National Guard

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.6 Enhance and maintain the coordination and unification of response assets.

REGIONAL PROJECT COMPLETION FUNDS (Shared between Agencies) \$4,550,000

PROJECT:

- Funding will be used by all disciplines to complete currently active projects.
- Each region is allocated \$650,000.

FUNDING RECIPIENTS:

REGION 1 (PROC)

•	Okaloosa County Sheriff's Office	\$80,014
•	Bay County Sheriff's Office	\$246,000
•	Fort Walton Beach Fire Department	\$246,986
•	Escambia County Health Department	\$57.400

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•	Escambia County School District	\$1,600	
REGIO	ON 2 (TROC)		
•	Leon County Health Department	\$62,500	
•	Leon County Emergency Medical	\$86,100	
•	Tallahassee Fire Department	\$49,300	
•	Leon County Sheriff's Office	\$452,100	
REGIO	ON 3 (JROC)		
•	Alachua Police Department	\$17,700	
•	Gainesville Police Department	\$52,721	
•	High Springs Police Department	\$9,340	
•	Union County Sheriff's Office	\$34,239	
•	Atlantic Beach Police Department	\$10,353	
•	Clay County Sheriff's Department	\$39,500	
•	Jacksonville Beach Police Department	\$9,556	
•	Nassau County Sheriff's Office	\$14,200	
•	Neptune Beach Police Department	\$15,400	
•	St. Johns County Sheriff's Office	\$27,491	
•	Belleview Police Department	\$8,149	
•	Dunnellon Police Department	\$7,996	
•	Chiefland Police Department	\$8,214	
•	Williston Police Department	\$8,100	
•	Flagler County Sheriffs Office	\$18,207	
•	Levy County Sheriffs Office	\$18,222	
•	Ocala Police Department	\$18,822	
•	Palatka Police Department	\$8,222	
•	Putnam County Sheriff's Office	\$18,222	
•	Marion County Sheriff's Office	\$124,400	
•	Jacksonville Aviation Authority	\$3,000	
•	Alachua Fire Rescue	\$178,546	
REGIO	ON 4 (TBROC)		
•	Hillsborough County Sheriff's Office	\$80,000	
•	Hillsborough County Fire/Rescue	\$100,000	
•	Citrus County Sheriff's Office	\$35,000	
•	Manatee County Sheriff's Office	\$35,000	
•	Hillsborough County Emergency Management	\$30,000	
•	Sumter County Emergency Management	\$30,000	
•	Citrus County Emergency Management	\$30,000	
•	Hernando County Emergency Management	\$30,000	
•	Pasco County Emergency Management	\$30,000	
•	Pinellas County Emergency Management	\$30,000	
•	Manatee County Emergency Management	\$30,000	
•	Polk County Emergency Management	\$30,000	

 Hardee County Emergency Management FDLE – Tampa 	\$30,000 \$130,000
 REGION 5 (OROC) Martin County Sheriff's Office St. Lucie County Sheriff's Office Brevard Emergency Management 	\$125,000 \$250,000 \$140,000
Orange County Sheriff's Office Proper 6 (EMPOC)	\$135,000
 REGION 6 (FMROC) Lee County Public Safety Collier County Sheriff's Office Ft. Myers Police Department Sarasota County Sheriff's Office 	\$323,251 \$77,000 \$115,000 \$134,749
 REGION 7 (MROC) Palm Beach Gardens PD Village of Tequesta Miami Jewish Home & Hospital Miami-Dade Fire Rescue Palm Beach/Monroe Sheriff's Offices Miami Fire Rescue Miami-Dade Police Department Palm Beach County Sheriff's Office Palm Beach Department of Health Broward County Sheriff's Office 	\$18,000 \$7,827 \$15,000 \$210,000 \$24,000 \$45,000 \$145,000 \$31,500 \$100,000 \$53,673

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.10 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

SPECIALTY TEAMS (Department of Law Enforcement) \$5,603,327

PROJECT:

• Funding will provide equipment to build-out the SWAT, BOMB and Perimeter Security Teams.

FUNDING RECIPIENTS:

REGION 1 (PROC) SWAT AND BOMB: • Okaloosa County Sheriff's Office	\$483,000
Bay County Sheriff's OfficeState Fire Marshal	\$25,000 \$112,977
REGION 2 (TROC) • SWAT AND BOMB: • Leon County Sheriff's Office	\$481,490
REGION 3 (JROC)	Ψ+01,100
 SWAT AND BOMB: Alachua County Sheriff's Office Clay County Sheriff's Office Marion County Sheriff's Office Jacksonville Sheriff's Office St. Johns County Sheriff's Office 	\$331,600 \$5,600 \$311,277 \$71,070 \$5,600
REGION 4 (TBROC) SWAT AND BOMB:	
 Hillsborough County Sheriff's Office Tampa Police Department Pinellas County Sheriff's Office Citrus County Sheriff's Office Manatee County Sheriff's Office 	\$301,740 \$312,140 \$35,000 \$135,300 \$73,700
REGION 5 (OROC) SWAT AND BOMB AND PERIMETER: Brevard County Sheriff's Office Seminole County Sheriff's Office Orange County Sheriff's Office	\$575,536 \$143,000 \$145,048
REGION 6 (FMROC) SWAT AND BOMB: Lee County Sheriff's Office Sarasota County Sheriff's Office Collier County Sheriff's Office State Fire Marshal	\$114,500 \$231,711 \$176,256 \$80,211
REGION 7 (MROC) SWAT AND BOMB AND PERIMETER: • Miami-Dade Police Department • Broward County Sheriff's Office • Palm Beach County Sheriff's Office • Ft. Lauderdale Police Department	\$317,295 \$309,337 \$331,742 \$18,019

State Fire Marshall

\$483,578

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.7 Enhance and maintain the regional capabilities for a CBRNE response to include all specialty teams.

CRITICAL NEEDS FOR USAR AND HAZMAT/WMD

(Division of Fire Marshal) \$805,000

PROJECT:

- The funding provided by this item will address critical equipment shortfalls (gap) in Statewide USAR and Haz Mat/WMD capability.
- Funding is needed to complete equipment purchases created by funding deficiencies. This equipment provides necessary capabilities to the current teams to ensure mission critical functions are met.
- The USAR needs were further justified by the hurricane responses of 2004 & 2005.
- The justification for the Haz Mat/WMD equipment is based on meeting the State strategy requirement defined for Type II Haz Mat/WMD Teams.

FUNDING RECIPIENTS:

•	Task Force 4	\$100,000
•	Task Force5	\$100,000
•	Task Force 6	\$200,000
•	Task Force 7	\$85,000
•	Task Force 8	\$85,000
•	Task Force 9	\$185,000
•	Polk County Fire Dept. HMRT	\$29,000
•	Tallahassee Fire Rescue HMRT	\$7,000
•	Miami Dade Fire Rescue HMRT	\$14,000

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.6 Enhance and maintain the coordination and unification of response assets.

ENHANCE SELF-SUFFICIENCY OF SPECIALTY TEAMS
(Division of Fire Marshal)
\$1,355,000

PROJECT:

- The items funded by this project, along with equipment funded with 2005 SHSGP and TBUASI funds, will provide basic logistical support for three Bases of Operations (BoO) at incidents that involve multiple disciplines.
- Currently, teams are expected to sustain themselves for a maximum of 72 hours with minimal outside logistical support. The likelihood of outside logistical support being received within a reasonable time frame is unlikely.
- Resources must be committed to expand the self sufficiency of these multi-discipline teams for multi-day missions. The equipment funded in this project will assure the ability to conduct simultaneous operations at three separate sites. The need for this item is strongly indicated by experience in responding to the hurricanes of 2004 & 2005.
- This equipment can be used by all disciplines for long duration operations.
- The funding also includes IMT training for EOC teams

FUNDING RECIPIENTS:

•	Task Force 5	\$450,000
•	Task Force 4	\$50,000
•	Task Force 6	\$50,000
•	Task Force 2	\$400,000
•	Department of Law Enforcement	\$140,000
•	Dept of Agriculture and Consumer Services	\$265,000

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.6 Enhance and maintain the coordination and unification of response assets.

ENHANCEMENT OF RADIOLOGICAL RESPONSE AND CAPABILITIES (Department of Health) \$308.040

PROJECT:

- This project funds equipment enhancements which will augment and support accurate and timely surveillance and response to a radiological incident statewide.
- This equipment will support the Department of Health's Bureau of Radiation Control (BRC), in its response to accidents and emergencies involving radioactive material and can analyze environmental samples on-site through a mobile laboratory.
- During consequence management, BRC will use this equipment to advise incident command on the scope of the radiological hazards and the use of food and water, disseminate essential radiological information to emergency response and shelter management teams, analyze radiological information reported by emergency response teams and facility managers, determine the exposure of victims and emergency

response personnel, records and tracks exposure information, implement procedures to limit emergency response worker exposures, monitor decontamination efforts at essential facilities and areas, monitor to prevent the spread of contamination, identify unsafe areas and facilities, and determine when evacuees can return.

FUNDING RECIPIENT:

Department of Health

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.10 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

TRAINING AND SUPPORT FOR ALL-RISKIALL DISCIPLINE INCIDENT MANAGEMENT TEAMS

(Department of Agriculture and Consumer Services) \$424.596

PROJECT:

- This project will allow the Department of Agriculture and Consumer Services (DACS)
 Division of Forestry (DOF) to coordinate, support, and train All-Risk Incident
 Management/Response Teams.
- Training and support will be provided to statewide domestic security regions and partners, and the resulting teams will be enabled to provide immediate assistance to support CBRNE events or other disasters in Florida.
- The training, associated equipment, and supplies are essential for emergency response planning and for enabling decision makers to effectively manage a crisis situation.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.5 Train individual responders consistent with NIMS/NRP and NPG to ensure expanded regional collaboration and a consistent, uniform level of response and sustain that capability statewide.

EOC IMPROVEMENTS

(Division of Emergency Management) **\$2,345,000**

PROJECT:

- Funding will provide physical security and communications to the county emergency operations center.
- Improvements requested include video downlinks, video conferencing, reverse 911, physical security (critical infrastructure hardening, and SAT Communications.

FUNDING RECIPIENT:

All 67 County EM Agencies

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

3.3 Harden existing and new critical infrastructures, through development review and enhanced security measures.

HOSPITAL SURGE CAPACITY CONVERSION OF EXISTING NON-CLINICAL SPACE (Department of Health) \$700.000

PROJECT:

- This project addresses the target capability of medical surge and will expand upon the 04/05 project to increase surge capacity in each region of the state.
- This project will continue funding additional hospitals (per regional discretion) to increase their capability of responding to events of public health significance resulting in mass casualties by increasing surge capacity.
- This project will be accomplished through retrofitting of non-clinical space to clinical capability.

FUNDING RECIPIENT:

Through the regional hospital liaison, one hospital per region will be selected to receive this funding.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.5 Enhance and maintain the capability to locate, rescue, decontaminate, triage, treat and transport victims.

EQUIPMENT ENHANCEMENT FOR USAR AND WMD/HAZMAT

(Division of State Fire Marshal) \$1.600.000

PROJECT:

- The funding provided by this item will address critical needs (gap) in Statewide USAR and HazMat/WMD capability where previously the capability did not exist or was deficient due to funding reductions.
- This equipment provides necessary capabilities to the current teams to ensure mission critical functions are met.
- The justification for the USAR enhancements is partially based on the response to the hurricanes of 2004 & 2005.
- The justification for the HazMat/WMD enhancements is based on meeting State strategy of having four (4) Type II HazMat/WMD Teams in each region with additional supplies in higher population density areas.
- Funding the three HazMat teams listed will complete this Strategy.

FUNDING RECIPIENTS:

•	Task Force 1 (Miami-Dade)	\$450,000
•	Task Force 2 (City of Miami)	\$450,000
•	Task Force 3 (Tampa Bay)	\$130,000
•	Task Force 4 (Orlando)	\$116,666.67
•	Task Force 5 (Jacksonville)	\$116,666.67
•	Task Force 6 (Southeast Florida)	\$116,666.67
•	Task Force 7 (Tallahassee)	\$66,666.67
•	Task Force 8 (Gainesville)	\$66,666.67
• .	Task Force 9 (Ocala)	\$66,666.67
•	Escambia County Type II HazMat Team	\$20,000

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.10 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

FORENSIC TEAMS (Department of Law Enforcement) \$818,151

PROJECT:

- This funding will complete forensic teams in regions 2, 3 and 5.
- This funding will also continue build-out of teams in regions 4 and 7.

FUNDING RECIPIENT:

•	Leon County Sheriff's Office	\$202,390.
•	Marion County Sheriff's Office	\$202,390
•	Pinellas County Sheriff's Office	\$103,265
•	Orange County Sheriff's Office	\$202,390
•	Palm Beach County Sheriff's Office	\$44,799
•	Broward County Sheriff's Office	\$19,597
•	Miami-Dade Police Department	\$43,319

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

5.7 Provide capabilities for the site security and criminal investigations relating to the event.

K-20 COMMUNICATIONS (Department of Education) \$2,200,000

PROJECT:

- Funding will purchase Bi-Directional Amplification Systems, passive repeaters, and radios, to facilitate public safety and school district emergency communication at newer schools built to current standards that impede radio communications.
- Additional allowable expenses will include pyramid, cell phone & service, and connection equipment for ITN 009.
- Funding will also provide procurement of alert/notification systems for Florida State Universities and Community Colleges. These systems will allow rapid alert/notification of emergency information to students, faculty and staff at all locations on a college campus.

FUNDING RECIPIENTS:

•	Florida A&M University/	
	Office of National Security Initiatives	\$560,000
•	Jackson County School Board	\$36,960
•	Okaloosa County School District	\$17,920
•	Gulf County School Board	\$17,920
•	Calhoun County School Board	\$17,920
•	Santa Rosa District Schools	\$60,144
•	Escambia County School District	\$67,200
•	Washington County School District	\$22,400
•	Columbia County Schools	
•	Franklin County Schools	\$41,440
•	Jefferson County School Board	\$28,000

Lafayette School District	\$57,736
 Leon County Schools 	\$29,120
 Liberty County School Board 	\$19,600
 Madison County Schools 	\$16,800
 Suwannee County Schools 	\$13,462
Wakulla County Schools	\$13,853
 Marion County Public Schools 	\$14,662
 School Board of Levy County 	\$28,000
 School District of Clay County 	\$42,756
Sumter County Schools	\$21,253
Citrus County Schools	\$24,413
Polk County Schools	\$63,324
 Hardee County Schools 	\$19,772
 Manatee County Schools 	\$42,620
Pasco County Schools	\$31,829
 Hillsborough County Schools 	\$68,645
 Pinellas County Schools 	\$35,720
 Hernando County Schools 	\$25,028
 Volusia County Public Schools 	\$132,614
 Lake County Public Schools 	\$141,631
 Osceola County Public Schools 	\$30,185
 Brevard County School District 	\$22,400
 Charlotte County Public Schools 	\$21,284
 Collier County Public Schools 	\$18,278
 Desoto County Public Schools 	\$13,644
 Glades County Public Schools 	\$18,469
 Hendry County Public Schools 	\$17,920
 Highlands County Public Schools 	\$17,203
 Lee County Public Schools 	\$19,775
 Okeechobee County Public Schools 	\$13,709
 Sarasota County Public Schools 	\$24,353
 Broward County Public Schools 	\$68,320
 Miami-Dade County Public Schools 	\$82,880
 Monroe County Public Schools 	\$31,360
 Palm Beach County Public Schools 	\$56,280

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

FLORIDA EMERGENCY MORTUARY OPERATION RESPONSE SYSTEM (FEMORS) DEPLOYABLE PORTABLE MORGUE UNIT (DPMU) X-RAY

(Department of Health) **\$220,000**

PROJECT:

- Funding will purchase digital, portable X-Ray equipment that will complete the buildout of the Florida Emergency Mortuary Operations Response System (FEMORS) Deployable Portable Morgue Unit (DPMU).
- FEMORS is the asset team of 300+ medical and forensic professional responders with training/expertise in human remains recovery, decontamination, evidence preservation, victim identification, missing person family assistance interviews, medical records management and mortuary services.
- Previous CDC funding was used to develop the program and provide educational sessions.
- Funding from Department of Homeland Security in 05-06 was used to develop the core portable morgue. This X-ray equipment will be used to examine human remains for unexploded ordnance, fragmentary evidence of incendiary devices, bullets, medical implants or devices, and bone for victim identification in mass fatality management.
- The digital X-ray unit will double the portable morgue's processing rate to 40-50 remains per 12-hour operational period.

FUNDING RECIPIENTS:

The University of Florida manages the equipment which is available for deployment statewide.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

5.7 Provide capabilities for the site security and criminal investigations relating to the event.

PRIMARY MOVERS - MOBILE JOINT INFORMATION CENTER (JIC) (Department of Law Enforcement) \$227,000

- During the initial response to a catastrophic incident, providing the public with timely, accurate, and consistent information regarding the incident is of vital importance.
- These multi-discipline mobile joint information centers will allow PIOs from all impacted workgroups, functioning within NIMS structure, to implement the dissemination of accurate information to the media and to citizens as rapidly as possible.
- The primary movers will ensure that the mobile JICs are available to respond to the 24/7 demand for information that begins at the onset of an incident. Additionally, this

will meet objectives 2.9 and 1.7, that of increasing public education, information and awareness to ensure that Floridians are informed and able to protect themselves, their families and property.

FUNDING RECIPIENTS:

- Okaloosa County Sheriff's Office
- Hillsborough County Sheriff's Office
- Orange County Sheriff's Office
- Collier County Sheriff's Office
- Miami Fire Department

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.9 – Increase public education, information and awareness to ensure Floridians are informed and able to protect themselves, their families, and property

WATERBORNE TEAMS (Fish and Wildlife Conservation Commission) \$1,500,000

PROJECT:

- The RDSTF Waterborne Response Teams (WRTs) provide critical water and landbased security for Florida's waterways and critical infrastructure, including ports and nuclear power plants, and are available for immediate deployment to all disasters and critical incidents.
- Response missions include providing immediate life-saving assistance, conducting rapid impact assessments and search and rescue operations, providing waterborne and rough terrain transportation platforms for other RDSTF Specialty Teams, and enforcing federally designated exclusion zones.
- The requested equipment will provide necessary protection for team members and a baseline capability for search and rescue operations.
- Planning, training and exercise funding will allow further enhancement of response protocols, provide team members the opportunity to develop and practice critical skills, and ensure coordinated regional waterborne response capabilities.
- This project will fund 24 designated 7-person teams. (Note: The Florida Fish and Wildlife Conservation Commission will coordinate and administer the statewide WRT initiative via a Memorandum of Understanding with the designated local agency recipient in each region.)

FUNDING RECIPIENTS:

Florida Fish & Wildlife (FWC)

\$69,508

- Bay County Sheriff's Office
- Leon County Sheriff's Office

- Jacksonville Sheriff's Office
- Hillsborough County Sheriff's Office
- Brevard County Sheriff's Office
- Lee County Sheriff's Office
- Broward County Sheriff's Office

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

5.7 Provide capabilities for the site security and criminal investigations relating to the event.

FLORIDA PUBLIC ENTITY SEAPORT SECURITY TERROR THREAT PROTECTION (Department of Highway Safety and Motor Vehicles) \$1,488,000

PROJECT:

- This funding will allow the Department of Highway Safety and Motor Vehicles (DHSMV) to continue the implementation of a statewide uniform credentialing and access control system for Florida's 12 public entity seaports.
- This funding will provide for the vetting, credentialing and gate control capability for persons entering Florida's public entity seaports under the provision of Florida's "5/90 Rule."
- This funding provides for a system that will enhance the security of Florida's deepwater seaports through the vetting and credentialing of visitors and seaport workers who have applied for a federal TWIC credential and are awaiting the production of the smart card (with embedded reference biometric) from the federal card production center in Corbin, KY.
- This funding will prevent the use of fraudulent foundation documents through the implementation of document authentication (hardware and software) equipment and includes an overlay reference biometric for workers without a viable fingerprint biometric to verify claimed identity (the latter is estimated to be 4% to 6% or the seaport worker population.)

FUNDING RECIPIENT:

Department of Highway Safety and Motor Vehicles

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

1.6 Improve the integrity and authentication features of personal identification systems and documents to reduce potential for identification fraud.

CONTINUATION OF STATEWIDE PUBLIC AWARENESS CAMPAIGN

(Division of Emergency Management) **\$750.000**

PROJECT:

- The Public Awareness Campaign will comply with Florida's Domestic Security Strategy
 Objective 2.9 which is to "Increase public education, information and awareness to
 ensure Floridians are informed and able to protect themselves, their families and
 property".
- This campaign will be a continuation of the Public Awareness Campaign which was funded with '04-05 ODP funds and will be formally kicked off in Jan. '06.
- Achieving increased levels of public preparedness for an all hazards incident is extremely important -- the lack of preparedness by citizens was evident during the recent hurricanes in Florida, Louisiana, and Mississippi. The continuation of the Public Awareness Campaign will build upon and enhance the reach of the project through the purchase of additional paid media for PSAs, radio, and billboards and the continued build out of the website: www.MYSafeFlorida.org.

FUNDING RECIPIENT:

Division of Emergency Management

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.9 Increase public education, information and awareness to ensure Floridians are informed and able to protect themselves, their families and property.

GEOSPATIAL PORTAL/DATA INTEGRATION INITIATIVE

(Department of Agriculture and Consumer Services) \$682.500

- The purpose of this project is to integrate geospatial data from program area databases in all FDACS divisions (13) and offices (5). Integration of this data will allow real-time mapping and analysis of FDACS facilities, employee locations, resources, and regulated entities. In certain disaster scenarios (examples: intentional food contamination; introduction of a foreign animal disease) such data integration could significantly reduce response time. This could greatly reduce human casualties, loss of animal life, and economic damages.
- The FDACS Geospatial Portal/Data Integration Initiative received \$644,698 in DHS funding at the December 2003 funding session, allowing the purchase of hardware, development of integration business rules, and execution of a pilot (test) phase of the system.

• The requested \$650,000 will allow implementation of a production system to be used for domestic security planning and response activities. This issue supports the following Target Capabilities and strategic goals: DHS TCL - Food and Agriculture Safety and Defense; FL Domestic Security Strategy Objective 3.4 Protect Florida's food and water supply. FL Public Health Preparedness Strategy 3.3B Implement and electronic surveillance and analysis system that integrates interagency detection, investigation and response to chemical food and waterborne diseases and conditions.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

3.4 Protect Florida's food and water supply.

STATE AGRICULTURE RESPONSE TEAM (SART) BUILD OUT (Department of Agriculture and Consumer Services) \$249.900

PROJECT:

- The purpose of this project is to continue the build out of the State Agricultural Response Team (SART) by providing necessary equipment, training, supplies, and administrative support to allow FDACS, other state and local agency staff, and members of the community to respond to and/or mitigate the impact of potential bioterrorism threats to Florida's animal and agricultural interests.
- This issue supports the following Target Capabilities and strategic goals: DHS TCL Food and Agriculture Safety and Defense; FL Domestic Security Strategy Objective
 4.11 Enhance and maintain animal health and vector control response capabilities;
 FL Public Health Preparedness Strategy 3.3A Establish and provide competencybased training for cross-discipline teams for response to biological and chemical
 events involving food and water.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.11 Enhance and maintain animal health and vector control response capabilities.

ADVANCED CHEMICAL DETECTION FOR REGIONAL HAZARDOUS MATERIALS RESPONSE TEAMS

(Division of State Fire Marshal) \$541,352

PROJECT:

- This project will provide for enhanced and advanced chemical detection capabilities in each of the RDSTF Regions.
- Three regions have already purchased this equipment to complete a rapid, accurate analysis of unknown materials. This analysis is laboratory accurate to allow for accurate response planning for unknown substances.
- This asset would be distributed to one of the RDSTF Regional Haz Mat Teams in the four regions currently lacking the capability.

FUNDING RECIPIENT:

- Okaloosa Special Operations unit
- Tallahassee Fire Department
- Jacksonville Fire Rescue
- Fort Myers Fire Department.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.10 Equip and support designated responders and response teams to established build-out levels, to ensure an enhanced and uniform level of response capability statewide.

CONTINUATION OF MOBILE COMMAND VEHICLE COMMON RADIO PACKAGE (Department of Management Services) \$894,500

PROJECT:

- The project provides a common package of mobile radios on UHF, VHF, and 700/800 MHz bands for placement in designated Mobile Command Vehicles throughout all seven DSTF regions in Florida.
- This project has received one year of funding which covered 72 of the original 137 requested. This request completes the project by equipping the remaining Mobile Command Vehicles.

FUNDING RECIPIENT:

Department of Management Services on behalf of local entities

FUNDING SOURCE:

State Homeland Security Grant Program

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STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

K-12 Access Control (Department of Education) \$2,600,000

PROJECT:

Funding will control Access to and enhance security of school campuses and transportation by: 1) Establishing single points of entry (reduce access points); 2) Integrating fencing into the design of school campuses; 3) Integrating vehicle standoff barriers on school campuses; 4) Integrating appropriate locking systems; 5) Restricting access to ventilation system intakes; 6) Providing a secure facility for unattended buses; and 7) Increasing physical checks of critical operations equipment on campus during periods of increased alert (i.e., mechanical room, etc.).

FUNDING RECIPIENTS:

MDING REGII IENTO.	
 Okaloosa County School District 	ct \$151,424
 Santa Rosa District Schools 	\$57,080
 Escambia County School District 	ct \$389,200
 Washington County School Dis 	trict \$36,960
 Jefferson County School Board 	\$131,040
Dixie County Schools	\$26,880
Franklin County Schools	\$35,168
 Wakulla County Schools 	\$67,200
 Marion County Public Schools 	\$29,146
 Duval County Public Schools 	\$164,640
 Sumter County Schools 	\$37,574
 Citrus County Schools 	\$43,159
 Polk County Schools 	\$111,952
 Hardee County Schools 	\$37,574
 Manatee County Schools 	\$75,351
 Pasco County Schools 	\$56,271
 Hillsborough County Schools 	\$121,360
 Pinellas County Schools 	\$63,150
 Hernando County Schools 	\$44,248
 Seminole County Public School 	ls \$107,682
 Orange County Public Schools 	\$132,707
 Osceola County Public Schools 	\$243,331
 Charlotte County Public School 	s \$51,397
Collier County Public Schools	\$72,484
 Desoto County Public Schools 	\$32,107
Glades County Public Schools	\$28,398
•	

•	Hendry County Public Schools	\$32,955
•	Highlands County Public Schools	\$104,097
•	Lee County Public Schools	\$104,097
•	Okeechobee County Public Schools	\$32,722
•	Sarasota County Public Schools	\$82,561

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

3.3 Harden existing and new critical infrastructures, through development review and enhanced security measures.

UNDERWATER SONAR DEVICES

(Fish and Wildlife Conservation Commission) \$280,000

PROJECT:

- This tool will let us improve our underwater detection capability by the identification of objects in waters too dangerous or too murky for divers.
- It also allows more complete and faster inspection of vessels, piers and other maritime infrastructure. Side scan sonar's are invaluable as an officer safety tool since they operate in hazardous conditions. Dive operations in these areas will increase during periods of heightened security alerts.

FUNDING RECIPIENT:

Fish and Wildlife Conservation Commission

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

3.2 Enhance security of Florida's borders, ports and transportation systems and corridors throughout the state.

SECURITY/TARGET HARDENING MAINTENANCE

(Department of Health) \$1,050,000

PROJECT:

 This project addresses the target capability of medical surge to ensure a health care system capable of responding to events of public health significance resulting in mass casualties.

- The project will provide hospitals the ability to maintain and sustain the target hardening measures identified by the vulnerability analysis performed in the 04 / 05 security/target hardening project.
- The data provided by the vulnerability analysis of 04 / 05 funding will serve as the foundation to this multi-year project to continue to address identified target hardening gaps.

FUNDING RECIPIENTS:

Department of Health

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

3.1 Conduct ongoing security assessments and risk analysis to identify security needs for critical infrastructures.

HIGHER ED PREPAREDNESS ASSISTANCE (Department of Education)

\$387,520

PROJECT:

- This project will assist the 39 SUS-FL Universities and Community Colleges to assess security vulnerabilities and the effectiveness of their NIMS compliant Emergency Operations Plan (EOP) by funding an evaluation and exercise team.
- This team will review EOPs, visit each campus to determine vulnerabilities and plan and execute table top exercises. University decision makers and local emergency management will participate to assess adequacy and effectiveness of initial actions and coordination with local emergency assets, government officials and the media.
- This effort will include a post exercise report with recommendations to the institution President.
- This is a two year project with first year funding for 20 campus visits. This proposed project is a continuation to University Project Emergency Policies, Database, Alert, Prepare Florida, First Responder Discretionary Fiscal Year 2005-2006 that developed Policy Guidance and NIMS compliant EOP templates for use by Florida Higher Education institutions.
- This project directly supports Florida's Domestic Security Strategy Goal 2: Prepare for Terrorism Response Missions, Objectives 2.1, 2.4, and 2.6 and Goal 3: Protect Florida's citizens, visitors, and critical infrastructure, Objective 3.1

FUNDING RECIPIENTS:

Florida A&M University

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.1 Develop and maintain Comprehensive Emergency Management Plans (CEMP) and other appropriate plans and procedures at all applicable jurisdictional levels and ensure consistency with the National Incident Management System (NIMS), the National Preparedness Guidance (NPG), and the National Response Plan (NRP).

2 ADDITIONAL TAC PAKS PER REGION (Department of Law Enforcement) \$221,200

PROJECT:

- Funding will provide the purchase of two additional Tac Paks per region which will expand the capability of PIOs from all disciplines to immediately respond and effectively function in the initial stages of an incident until the mobile JIC arrives on scene.
- Each region previously received funding for two Tac Paks. The majority of regions include more than 4-5 counties upwards to 8-9 counties. These additional units will be placed strategically within each region to enhance PIO response capabilities.
- The Tac Pak communications systems will allow for more timely and effective communications with the public to ensure that Floridians are informed and able to protect themselves and their families.

FUNDING RECIPIENT:

Palm Beach County Sheriff's Office Monroe County Sheriff's Office Levy County Sheriff's Office Tallahassee Police Department Columbia County Sheriff's Office

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.9 Increase public education, information and awareness to ensure Floridians are informed and able to protect themselves, their families and property.

TRANSPORTABLE RADIO SYSTEMS (Department of Management Services) \$3,900,000

- The Interoperable Communications discipline has obtained various technology and resources to bridge different types of communications systems together which allows first responders to communicate directly.
- These systems and resources have provided interoperable communications ability for public safety agencies of all disciplines throughout Florida. A shortfall was identified during the many mutual aid responses following the hurricanes of 2004 and 2005.
- While the technology is in place to bridge different communications systems together, there are not sufficient resources in place to establish an alternate communications system in the event an existing system is damaged, disabled, or otherwise unavailable.
- The proposed solution would provide a transportable radio system and cache of portable radios which can be established at the site of an incident to provide a multiagency, multi-discipline communications system. Target locations for placement of these systems would be in the north, central and south regions of Florida.

FUNDING RECIPIENT:

Alachua County Sheriff's Office Seminole County Collier County

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

BIOLOGICAL ISOLATION ANALYSIS CHAMBER EQUIPMENT (Division of State Fire Marshal) \$499,500

PROJECT:

- This project will enhance the capabilities of previously established Florida WMD Hazardous Materials Teams and Dept. of Environmental Protection Emergency Response Team.
- These funds will be used to acquire equipment for the purpose of sample collection, manipulation, and an isolated analysis chamber for presumptive detection and identification of biological threat agents.
- The funds are necessary to provide responders with the capability to distinguish biological threats and benign threats thus enabling responders to take appropriate personal protective measures, public protective measures, on-scene actions, sample/evidence collection procedures, and follow-up evaluation of threat agents.

FUNDING RECIPIENT:

- Okaloosa Special Operations unit
- Bay County Emergency Service
- Escambia County Fire Rescue

- Tallahassee Fire Department
- Jacksonville Fire Rescue
- Gainesville Fire Rescue
- Clay County Fire Rescue
- St. Johns County Fire Rescue
- Hillsborough County Fire Rescue
- Tampa Fire Rescue
- Citrus County Hazardous Materials Team
- Polk County Fire Dept.
- Pinellas County Emergency Management
- Brevard County Public Safety
- Seminole County Fire Rescue
- Volusia County Fire Rescue
- Marion County Fire Rescue
- Orange County Fire Rescue
- Orlando Fire Dept.
- Martin County Fire Rescue
- Fort Meyers Fire Dept.
- Sarasota County Fire Dept.
- Marco Island Fire Dept.
- Charlotte County Fire/ EMS
- Miami Dade Fire Rescue
- Hollywood Fire Rescue
- Delray Fire Rescue
- · Broward Sheriff's Office
- Hialeah Fire Dept.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.4 Enhance and maintain the capability to rapidly identify and investigate CBRNE incidents.

ENHANCED DETECTION EQUIPMENT (Division of State Fire Marshal)

\$1.690.000

- This project will establish enhance down range infrared spectrometry detection capabilities of unknown liquids and solids.
- This evolving technology allows for analysis in the hot zone without having to be removed to safer zones for analysis.

- These funds will allow for sufficient equipment to complete the build out of 26 Regional WMD/ Hazardous Materials Response Teams.
- This technology did not exist when the initial establishments of Regional Hazmat Teams were developed.

FUNDING RECIPIENT:

- Okaloosa Special Operations unit
- Bay County Emergency Service
- Tallahassee Fire Department
- Jacksonville Fire Rescue
- Gainesville Fire Rescue
- Clay County Fire Rescue
- St. Johns County Fire Rescue
- Citrus County Hazardous Materials Team
- Polk County Fire Dept.
- Brevard County Public Safety
- Seminole County Fire Rescue
- Volusia County Fire Rescue
- Marion County Fire Rescue
- Orange County Fire Rescue
- Orlando Fire Dept.
- Martin County Fire Rescue
- Fort Meyers Fire Dept.
- Sarasota County Fire Dept.
- Marco Island Fire Dept.
- Charlotte County Fire/ EMS
- Miami Dade Fire Rescue
- Hollywood Fire Rescue
- Delray Fire Rescue
- Broward Sheriff's Office
- Hialeah Fire Dept.

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

4.4 Enhance and maintain the capability to rapidly identify and investigate CBRNE incidents.

FINGERPRINT CAPABILITY ON DHSMV FLOWMOBILES (Department of Highway Safety and Motor Vehicles) \$125.000

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PROJECT:

- The Department of Highway Safety and Motor Vehicles has contracted to acquire five mobile driver license units (FLOWS) to help service Florida's population and assist with emergency management.
- As part of the FLOWS services, the department would like to offer hazmat endorsement and similar services which require background checks involving fingerprint validation.
- The department wishes to obtain a grant to purchase essential fingerprint devices, accompanying software and costs for installation of these devices. Required devices and software are estimated at \$23,000 per unit.
- By offering these services, the department will be able to be proactive in cases of emergencies as well as being able to be more effective and efficient in licensing hazmat operators.

FUNDING RECIPIENT:

Department of Highway Safety and Motor Vehicles

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

1.5 Enhance and maintain the most effective security and intrusion detection capabilities of data, communication, and information technology systems.

REGIONAL TRAINING CACHE (Department of Health) \$1,033,000

PROJECT:

- This project addresses the target capability of Triage & Pre-Hospital Treatment.
- Maintaining a mobile regional equipment cache specifically for training will provide a single source to be used by all disciplines to orient staff in preparation for health and medical responses to all-hazards events.
- A successful Miami-Dade training curriculum was utilized as an outline for this project proposal.
- Regional training equipment cache (including prime mover, trailer, and sustainment costs) and instructor costs are requested.

FUNDING RECIPIENT:

Department of Health

FUNDING SOURCE:

State Homeland Security Grant Program

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STATE STRATEGY LINK:

5.7 Provide capabilities for the site security and criminal investigations relating to the event.

REGIONAL PORTABLE RADIO CACHES (Department of Management Services) \$3,180,835

PROJECT:

- This project will enhance the abilities of the public safety responders from all disciplines in each region to communicate during emergency operations when working with other local and state agencies deployed in affected areas by enabling interoperable radio communications.
- This resource is targeted primarily for the DSTF special response teams such as HazMat, SWAT, EOD, USAR, Florida National Guard, etc.

FUNDING RECIPIENT:

Bay County Emergency Services
City of Tallahassee
Putnam County Sheriff's Office
Hillsborough County Fire Rescue
St. Lucie County Sheriff's Office
Lee County Emergency Management
Palm Beach County Sheriff's Office

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

2.7 Coordinate, plan and develop standard operating procedures for interoperable communications that incorporate the national priorities as outlined in the NPG.

STATEWIDE CONNECTIVITY FOR THE REGIONAL DATA SHARING PROJECTS (Department of Law Enforcement) \$2,105,000

PROJECT:

Today's criminal and terrorist elements are unconventional and hard to recognize.
 Information and intelligence on these elements is often scattered throughout police,
 sheriff, state, and federal law enforcement as well as other related disciplines. Many
 successful statewide information sharing systems/mechanisms are already in place.
 These include but are not limited to: FCIC, ThreatCom, InSite, Counter Terrorism
 Intelligence Center (CTIC), OSI Secure Website, FACTS, the Daily Florida Domestic
 Security Brief, and the JusticeXchange system.

- Even with all of these data sharing systems there are still missing and scattered pieces
 of data throughout local and state law enforcement in each agency's records
 management systems primarily accessible to only members of an individual agency.
 Creating the ability to share records normally part of an agency's records management
 system will allow more comprehensive regional, state and national law enforcement
 data sharing amongst criminal justice partners and will promote improved public
 safety.
- Florida's Information and Intelligence Sharing Strategy identifies utilization and connection of regional information sharing projects already in various stages of development in all regions. These projects, working in conjunction with the state's seven Regional Domestic Security Task Forces, will share law enforcement information between sheriff's offices and police departments within their region.
- The seven projects and an eighth state law enforcement data node will be connected together by the Florida Department of Law Enforcement (FDLE) into a single, statewide data sharing system. The system, coined the Florida Law Enforcement eXchange (FLEX) will provide law enforcement across the state the ability to quickly and easily access and analyze the thousands of records found in individual city, county and state law enforcement agencies records management systems.
- Information such as local field interview reports, pawn data, incident, dispatch and
 offense information will for the first time be searchable by agencies outside of the
 agency of ownership and made instantly accessible to law enforcement officers from
 Pensacola to Key West.
- The project's plan, divided into three phases, calls for statewide data mapping, the
 establishment of physical infrastructure, and the implementation of analytical abilities
 and visualization tools. Full implementation of FLEX is expected by Spring of 2007.
- The majority of the funding for the development of the regional projects was funded as the top priority of the Law Enforcement Prevention Committee during the 2004 funding session. Funding is requested to complete development of the FLEX physical infrastructure, implementation of analytical abilities and visualization tools and sustainment of the regional projects and state node. The template reflects the total project costs are incorporates figures which are reflected on associated individual regional templates.

FUNDING RECIPIENT:

Florida Department of Law Enforcement	\$600,000
Okaloosa County Sheriff's Office	\$100,000
Ocala Police Department	\$100,000
Hillsborough County Sheriff's Office	\$375,000
Orange County Sheriff's Office	\$250,000
Region 6 LE agencies (Collier Co SO)	\$200,000
Region 7 (Not determined yet)	\$480,000

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

ANNUAL LICENSING COSTS FOR THE THREATNET MODULE (Department of Law Enforcement) \$50,000

PROJECT:

- Florida Statute 943.0321 created the Florida Domestic Security and Counter-Terrorism Database (ThreatNet) within the Florida Domestic Security and Counter-Terrorism Intelligence Center. ThreatNet was consolidated with other intelligence data sources into the Florida Intelligence System (InSite).
- The purpose of InSite is to ensure intelligence is gathered, analyzed, and disseminated in an efficient manner. The threat module within InSite is critical to detect and prevent terrorist attacks in Florida.
- Funding will provide 1/2 of the maintenance contract for support of InSite.

FUNDING RECIPIENT:

Florida Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

CERTIFICATION AND MAINTENANCE COST FOR MOBILE VEHICLE AND CARGO INSPECTION SYSTEMS (VACIS)

(Department of Agriculture and Consumer Services) \$400.000

- The Office of Agricultural Law Enforcement operates 23 Agricultural Inspection Stations located at every roadway crossing the Suwannee and St. Mary's rivers into the peninsula of the State. Since September 11, 2001, the State of Florida has invested in highly sophisticated pieces of equipment that operate using gamma ray technology to survey the interior of cargo containers and conveyances.
- The State currently owns four Vehicle and Cargo Inspection Systems (VACIS), two
 funded in FY 2002-03 from State General Revenue and two funded in FY 2003-04
 from federal Domestic Security funds. These systems are rotated among the various
 inspection stations and have also been used to enhance security at various high

- profile, high risk events such as the G-8 Summit at Sea Island, Georgia, and the Super Bowl in Jacksonville.
- The very nature of these units and the complexity of their design require continual
 evaluation and maintenance in order to ensure safety and reliability of operation as
 well as the admissibility of the radiographs in a court of law should they form the
 foundation of an arrest and criminal charge. Domestic Security Funding in the amount
 of \$400,000 to cover the maintenance of these vehicles was provided last year for FY
 2005-06. This request is to cover maintenance costs for FY 2006-07.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

3.3 Harden existing and new critical infrastructures, through development review and enhanced security measures.

SOFTWARE MAINTENANCE FEES FOR 33 EXISTING RDSTF ANALYST NOTEBOOK LICENSES

(Department of Law Enforcement) \$33.960

PROJECT:

- Analyst Notebook is an investigative tool that provides investigative analysis software
 that enables investigators and analysts to quickly understand complex scenarios and
 volumes of seemingly unrelated data, perform analysis and communicate the results.
- Costs include software maintenance fees for 33 existing RDSTF Analyst Notebook licenses & 1 I-bridge license to facilitate analysis of InSite data which contains the State's domestic security intelligence.
- The licenses are distributed among the Office of Statewide Intelligence, the seven Regional Domestic Security Task Forces and the Regional Intelligence Support Team
- Some of this funding will be used to provide software application awareness that is only available through the vendor.

FUNDING RECIPIENTS:

- Department of Law Enforcement
- Okaloosa County Sheriff's Office

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques,

equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

ANNUAL LICENSING COSTS FOR THREATCOM (Department of Law Enforcement) \$67,412

PROJECT:

- ThreatCom provides domestic security information and counter-terrorism intelligence to all impacted disciplines and regions through a protected access internet-based website available to all Florida domestic security task force participants.
- Information is disseminated as developed by statewide or regional web posting or by e-mail notification to all impacted regions and components. Critical domestic security information is disseminated to all participants via e-mail alerts that can also be directed to individuals' wireless devices.
- Costs for this project include: Annual licensing fees to provide a secure information sharing website for domestic security, which will expand to include port security components, Monthly telecommunications and electronic messaging fees--based on usage of the system, 24-hour domestic security e-mail, wireless and telephone alerts and Incident related messages to Florida's regional domestic security task force responders.

FUNDING RECIPIENTS:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

LAW ENFORCEMENT ANALYST ACADEMIES (Department of Law Enforcement)

\$211,223

- The National Criminal Intelligence Sharing Plan (NCISP) has recommended that all law enforcement agencies adopt minimum standards for intelligence-led policing to support the development of sound, professional analytic products (intelligence).
- Florida Department of Law Enforcement, acting in concert with the State's Domestic Security Oversight Board, has developed the Florida Law Enforcement Analyst Academy to establish and provide a uniform training curriculum for the area of law enforcement intelligence analysis with a specific emphasis on counter-terrorism

intelligence, collection, analysis and dissemination. The academy is comprised of 6 one-week sessions.

 Costs include: travel and per diem for students, materials, supplies, & instructor fees for two analyst academies (25 students/academy)

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

ANNUAL LICENSING COSTS FOR THE FLORIDA CRITICAL INFRASTRUCTURE DATABASE (Department of Law Enforcement) \$32,000

PROJECT:

- Florida's Regional Domestic Security Task Forces in conjunction with the Office of Statewide Intelligence utilize the Florida Critical Infrastructure Database for identifying, prioritizing, assessing, storing and accessing information related to the state's critical assets.
- Automation of the process and storage of the information is essential to efficiency and use of the system. Most important, is the ability to associate specific threats and tips contained in the Counter Terrorism module of the Statewide Intelligence Database InSite
- This request is for the annual maintenance contract for the system.

FUNDING RECIPIENTS:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

10.000

RDSTF LAW ENFORCEMENT INVESTIGATIVE AND INTELLIGENCE WORKSHOPS (Department of Law Enforcement) \$350.000

PROJECT:

- The Law Enforcement Component of each of Florida's seven Regional Domestic Security Task Forces in conjunction with the Office of Statewide Intelligence performs critical tasks in prevention and response efforts with respect to domestic security issues.
- These components are comprised of full and part time local and state law enforcement investigators and analysts who daily receive, analyze and investigative leads associated with subjects of concern and potential terrorist cell planning, surveillance of critical infrastructure, terrorist financing and other related criminal activities.
- To ensure that these task force components always employ appropriate and consistent approaches, methodologies and response protocols and engage in effective intelligence sharing it is necessary to conduct regional intelligence sharing and investigative workshops.
- Funding is requested to allow for each region to conduct two regional workshops during the grant period wherein full and part time task force liaisons could travel and receive lodging and per diem costs during the sessions.
- The funds will also be used to cover the cost of acquiring presenters and subject matter experts for the sessions.

FUNDING RECIPIENTS:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

ADDITIONAL DESERT SNOW TRAINING (Department of Transportation) \$563,430

- This training course has been approved by ODP and was funded and implemented in FY2004/05.
- Students encountered 150 types of concealment methods containing over 30,000 pounds of simulated drugs, 20 million dollars in simulated currency, and enough

- explosive devices to buckle a highway system, destroy commercial and government buildings, and bring down commercial jetliners.
- This course is an intense hands-on training course that enhances the ability of patrol
 officers to detect trucks that may be used as weapons of mass destruction.
- In FY 2004/2005, FDOT-MCCO hosted the 5 funded training courses during which 392 officers representing the FDOT-MCCO, FHP, OALE, DEP, SFM, FDLE-Capitol Police, FFWCC, and various sheriff's offices and local police departments within Florida received the training; approximately 31 different agencies were represented.
- Due to the overwhelming response for this training, FDOT-MCCO is applying for additional funds to host 3 more of these training courses in CY2006/07.

FUNDING RECIPIENTS:

Department of Transportation, Motor Carrier Compliance Office

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

Annual licensing and software costs associated with the equipment utilized in the FDLEIOSI Secure Command Room

(Department of Law Enforcement) **\$8,600**

PROJECT:

- The Office of Statewide Intelligence (OSI) is responsible for the collection, analysis
 and dissemination of all domestic security intelligence in conjunction with local, state
 and federal law enforcement and intelligence sharing partners.
- OSI also serves as the situational awareness liaison with the Department of Homeland Security's Operation Center maintaining a 24/7 situational awareness and warning point capability.
- OSI routinely operates command posts in conjunction with major state activities and gatherings and would likewise provide intelligence related to a domestic security event. It is necessary that OSI have a secure and properly equipment environment for the coordination of the intelligence process. This will assist in Response/Recovery/Preparation and Protection of the State from and during special operations and incidents.
- This funding is for the maintenance and licensing for equipment previously purchase with domestic security funding.

FUNDING RECIPIENTS:

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Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

Annual Maintenance Contract for two Under Vehicle Surveillance Systems for use at the Capitol Complex

(Department of Law Enforcement) \$10.500

PROJECT:

- Two Under Vehicle Surveillance Systems were recently purchased with Domestic Security funds.
- This equipment allows for the inspection of vehicles entering the Capitol Building. These systems are currently and will continue to be utilized at the Capitol Complex and throughout the Region.
- Funding of a Preventative Maintenance Contract will ensure this equipment remains in proper working order after the manufacture warranty expires.

FUNDING RECIPIENT:

Department of Law Enforcement, Capitol Police

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

3.3 Harden existing and new critical infrastructures, through development review and enhanced security measures.

ANNUAL MAINTENANCE CONTRACTS FOR TIME LAPSE VIDEO MONITORING EQUIPMENT AT AGRICULTURE INSPECTION STATIONS

(Department of Agriculture and Consumer Services) **\$42,000**

PROJECT:

- The Office of Agricultural Law Enforcement operates 23 Agricultural Inspection/Interdiction Stations where we inspect more than 10 million trucks annually along Florida's borders
- Domestic Security funding was provided last fiscal year to purchase digital video recording equipment with license plate recognition software for five lanes at our inspection/interdiction stations. Equipment to monitor an additional two lanes was purchased with state funds.
- The system increases our border protection capabilities by documenting every vehicle passing through a station and by providing a rapid verification of the time, date and identity of every driver and truck. The tag recognition component of the software allows the system to monitor and identify a particular tag number and link this information for an alert or further processing, such as a FCIC/NCIC check. This equipment and software has been installed at all seven lanes and ties into our strategy to form a statewide information-sharing network.
- A total of \$42,000 is requested to renew the maintenance contract for this equipment.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.3 Acquire and maintain threat detection and surveillance equipment for key interdiction and inspection points to support national threat analysis and ensure rapid detection, investigation and prevention of Chemical, Biological, Radiological, Nuclear, Energetics (CBRNE) incidents

STATEWIDE CONNECTIVITY FOR THE REGIONAL DATA SHARING PROJECTS BUILD-OUT

(Department of Law Enforcement) \$3.984.160

PROJECT:

- Today's criminal and terrorist elements are unconventional and hard to recognize. Information and intelligence on these elements is often scattered throughout police, sheriff, state, and federal law enforcement as well as other related disciplines. Many successful statewide information sharing systems/mechanisms are already in place. These include but are not limited to: FCIC, ThreatCom, InSite, Counter Terrorism Intelligence Center (CTIC), OSI Secure Website, FACTS, the Daily Florida Domestic Security Brief, and the JusticeXchange system.
- Even with all of these data sharing systems there are still missing and scattered pieces
 of data throughout local and state law enforcement in each agency's records
 management systems primarily accessible to only members of an individual agency.
 Creating the ability to share records normally part of an agency's records management

MRSS.

- system will allow more comprehensive regional, state and national law enforcement data sharing amongst criminal justice partners and will promote improved public safety.
- Florida's Information and Intelligence Sharing Strategy identifies utilization and connection of regional information sharing projects already in various stages of development in all regions. These projects, working in conjunction with the state's seven Regional Domestic Security Task Forces, will share law enforcement information between sheriff's offices and police departments within their region. The seven projects and an eighth state law enforcement data node will be connected together by the Florida Department of Law Enforcement (FDLE) into a single, statewide data sharing system. The system, coined the Florida Law Enforcement eXchange (FLEX) will provide law enforcement across the state the ability to quickly and easily access and analyze the thousands of records found in individual city, county and state law enforcement agencies records management systems. Information such as local field interview reports, pawn data, incident, dispatch and offense information will for the first time be searchable by agencies outside of the agency of ownership and made instantly accessible to law enforcement officers from Pensacola to Key West.
- The project's plan, divided into three phases, calls for statewide data mapping, the establishment of physical infrastructure, and the implementation of analytical abilities and visualization tools. Full implementation of FLEX is expected by Spring of 2007.
- The majority of the funding for the development of the regional projects was funded as the top priority of the Law Enforcement Prevention Committee during the 2004 funding session. Funding is requested to complete development of the FLEX physical infrastructure, implementation of analytical abilities and visualization tools and sustainment of the regional projects and state node. The template reflects the total project costs are incorporates figures which are reflected on associated individual regional templates.

FUNDING RECIPIENT:

- I T	110 1 LON 12:111	
•	Florida Department of Law Enforcement	\$2,170,000
•	Okaloosa County Sheriff's Office	\$114,160
•	Ocala Police Department	\$650,000
•	Hillsborough County Sheriff's Office	\$500,000
•	Orange County Sheriff's Office	\$250,000
•	0 1 01 100 000	\$200,000
•	- 10 10 100 000	\$100,000

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

REGIONAL CRITICAL INFRASTRUCTURE COORDINATORS (Department of Law Enforcement) \$600,000

PROJECT:

- Over the past 4 years, workload demands of domestic security planning/preparedness tasks as well as critical infrastructure assessments and data entry into Florida Critical Infrastructure Database have caused FDLE to "borrow" from resources dedicated to other agency core missions.
- New national mandates to ensure Florida's compliance with and implementation of the National Response Plan, National Incident Management System, National Infrastructure Protection Plan, tracking/monitoring state domestic security projects, responding to national data calls, and other federal missions are continuing to increase the demand for human resources to accomplish these missions
- Florida's DHS funding is tied to implementation of, and compliance with these federal mandates. To address this manpower shortage, funding is being requested to hire 7 critical infrastructure coordinators to handle these domestic security planning/preparedness and critical infrastructure related duties on behalf of the RDSTF.
- Funding for an additional coordinator housed at FDLE Headquarters is requested to ensure that regional information is compiled and coordinated statewide.

FUNDING RECIPIENT:

Florida Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

2.4 Provide program management and funding support to designated work groups tasked to conduct assessments, develop plans, strategies, policies, protocols, training curriculum, and exercises.

CRITICAL INFRASTRUCTURE ASSESSMENTS (Department of Law Enforcement) \$3,900,000

- One of the primary responsibilities of Florida's seven Regional Domestic Security Task Forces is the assessment, hardening and protective efforts in conjunction with the states many and varied critical infrastructures.
- Florida has an adopted assessment methodology and as associated critical infrastructure database where information from critical infrastructure assessments can be associated with threats and tips relating to those assets in the Threatnet module of the statewide intelligence database InSite.

- Missing are the dedicate resources within each region to actually perform the onsite
 assessments. These efforts are labor intensive and require subject matter expertise
 that is beyond the traditional investigative and intelligence training and experience of
 the majority of task force members. At least one region has resorted successfully to
 the utilization of critical infrastructure assessment consultants to perform the onsite
 assessments of the "critical of the criticals" assets.
- Funding is requested to allow each region to hire consultants to perform the onsite
 assessment activities. It is believed that this method will better allow the RDSTFs to
 more effectively and efficiently completed the needed assessments and result in a
 better assessment product. The time saved by the RDSTF investigators will be better
 used in intelligence and investigative efforts for which they are better suited and
 trained. Associated with consultant fees are funds for initial critical infrastructure
 hardening efforts for the prioritized critical assets.

FUNDING RECIPIENT:

Florida Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

2.4 Provide program management and funding support to designated work groups tasked to conduct assessments, develop plans, strategies, policies, protocols, training curriculum, and exercises.

REGIONAL META DATA MANAGERS (Department of Law Enforcement) \$800,000

PROJECT:

• Florida's Information and Intelligence Sharing Strategy identifies utilization and connection of regional information sharing projects already in various stages of development in all regions. These projects, working in conjunction with the state's seven Regional Domestic Security Task Forces, will share law enforcement information between sheriff's offices and police departments within their region. The seven projects and an eighth state law enforcement data node will be connected together by the Florida Department of Law Enforcement (FDLE) into a single, statewide data sharing system. The system, coined the Florida Law Enforcement eXchange (FLEX) will provide law enforcement across the state the ability to quickly and easily access and analyze the thousands of records found in individual city, county and state law enforcement agencies records management systems. Information such as local field interview reports, pawn data, incident, dispatch and offense information will for the first time be searchable by agencies outside of the agency of ownership and made instantly accessible to law enforcement officers from Pensacola to Key West. (See the FLEX Project Template)

- One of the biggest challenges associated with the FLEX project is the ability to manage, analyze and share increasingly large amounts of vital law enforcement information that reside across multiple regions, jurisdictions, disparate systems, databases, platforms, and functional areas in a manner that is timely, effective and convenient.
- To assist in this effort MetaData Administrators are envisioned within each region and the state law enforcement node to ensure that local and state law enforcement data is properly identified, located and then mapped accurately and incrementally. Most regions do not have the ability to provide a full time highly technical administrator to perform the functions of a MetaData Administrator. The position, however, is critical to the success of each regional project and essentially the entire FLEX project. The MetaData Administrators will be responsible for utilizing and overseeing the use of metadata discovery and mapping software, documenting regional data element assets, loading existing data schemas from other tool sets, mapping regional agency data elements to the statewide target Global Justice XML Data Model (GJXDM), managing and maintaining data mappings when a data source changes, provide training, administer regional system access serve as a member of a Rapid Response team which will respond to immediate and unforeseen data needs in addition to other related duties.

FUNDING RECIPIENT:

Florida Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

CONTRACTUAL SERVICES FOR THE CYBER OPERATIONS CENTER (Department of Management Services) \$463.582

PROJECT:

- This 2006/2007 Domestic Security Funding request, in the amount of \$380,000, will be used to pay for contractual services to help monitor the security of the state network and provide knowledge transfer from experts in the private sector to state staff to allow the state to better deal with new and emerging threats ever present in the distributed environment associated with the world wide web.
- In 2003/2004 the State Technology Office, recognizing a need for centralized monitoring and compliance within the state network requested funding for a Statewide Intrusion Detection System solution. This solution was partially funded for equipment only, in the amount of \$511,000. These funds are being used to enhance the State's

- monitoring capabilities and the build out of this center will be complete in January 2006.
- This solution will offer constant monitoring of the state network as a whole and provide warnings in the event of a cyber attack as well as auditing after the event. In 2004/2005, phase II of this project (\$363,000) will include the deployment of security tools to assist security specialists in their ability to proactively engage in log fussion and meta analysis of network traffic to better understand, prioritize and remediate vulnerabilities.
- This request for contractual services aligns directly with Goal 1, PREVENT, Objective 1.5 of Florida's Domestic Security Strategy "Enhance and maintain the most effective security and intrusion detection capabilities of data, communication, and information technology systems."
- \$24,000 of the funding will be utilized to pay this year's costs associated with the band width or data connectivity required to provide meta analysis on the data that enters this center that was funded by Domestic Security in 2003 and 2004.
- \$58,581.83 of the funding will be used to purchase mass storage for computer system logs that will be analyzed by security and forensic staff to determine potential attack trends. These logs are massive and require terabits of storage space.

FUNDING RECIPIENT:

Department of Management Services

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.5 Enhance and maintain the most effective security and intrusion detection capabilities of data, communication, and information technology systems.

COUNTERFEIT DOCUMENT DETECTION SOFTWARE IHARDWARE (Department of Highway Safety and Motor Vehicles) \$261,400

- In the expansion of the endeavor to detect fraudulent and counterfeit identification documents, additional authentication equipment will be obtained to assist with the identity and authentication of documents presented in obtaining driver licenses and identification cards.
- The systems will be used statewide to lower the number of fraudulent driver license and identification cards issued, reduce the number of fraudulent titles issued and identify known or suspected criminals as they attempt to gain legitimate Florida identification. These units will be assigned to the larger issuance offices which handle more foreign national customers.

 Cost includes equipment, hardware, software and maintenance agreement. Also included is the expense in migrating the captured information into the Florida Driver Licenses Information System (FDLIS).

FUNDING RECIPIENT:

Department of Highway Safety and Motor Vehicles

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.6 Improve the integrity and authentication features of personal identification systems and documents to reduce potential for identification fraud.

TIME LAPSE VIDEO MONITORING OF AGRICULTURE INTERDICTION STATIONS (Department of Agriculture and Consumer Services) \$716,800

PROJECT:

- This request will complete a project originally funded in FY 2004-05 for \$313,315 to purchase digital video recording equipment with license plate recognition software for five lanes at our Agricultural Inspection/Interdiction Stations. Equipment to monitor an additional two lanes was purchased with state funds.
- The system increases our border protection capabilities by documenting every vehicle passing through a station and by providing a rapid verification of the time, date and identity of every driver and truck.
- The tag recognition component of the software allows the system to monitor and identify a particular tag number and link this information for an alert or further processing, such as a FCIC/NCIC check. This system will ultimately tie into our strategy to form a statewide information-sharing network. Equipment and software has been installed at all seven lanes.
- This request is to purchase the equipment and software necessary to monitor the second inspection lanes on I-10 in Escambia Co. and on I-95 at the Florida-Georgia state line.
- Funding is also requested for four dual-lane sites, reflected in priority order: US 90 in Ellaville; US 129 in Suwannee Springs; US 41 in White Springs; and Highway 2 in Nassau Co.

FUNDING RECIPIENT:

Department of Agriculture and Consumer Services

FUNDING SOURCE:

State Homeland Security Program

PERMIT

STATE STRATEGY LINK:

1.3 Acquire and maintain threat detection and surveillance equipment for key interdiction and inspection points to support national threat analysis and ensure rapid detection, investigation and prevention of Chemical, Biological, Radiological, Nuclear, Energetics (CBRNE) incidents

VIDEO MONITORING FOR DOT WEIGH STATIONS

(Department of Transportation) \$800.000

PROJECT:

- This funding will complete a project initially funded in 2004/2005 in the amount of \$739,000, to install video monitoring equipment at 13 weigh stations.
- By installing video monitoring systems at weigh stations, tags on trucks traversing the state will be captured by video cameras. Optical character recognition software will convert tag numbers on trucks into data to be checked against FCIC for possible terrorist links. Vehicles that are identified as having terrorist connections then can be monitored or apprehended by law enforcement authorities. The images and a record of the tag number can be stored and accessed at a later time if needed.

FUNDING RECIPIENT:

Department of Transportation

FUNDING SOURCE:

State Homeland Security Grant Program

STATE STRATEGY LINK:

1.3 Acquire and maintain threat detection and surveillance equipment for key interdiction and inspection points to support national threat analysis and ensure rapid detection, investigation and prevention of Chemical, Biological, Radiological, Nuclear, Energetics (CBRNE) incidents

THREAT DETECTION EQUIPMENT (Department of Law Enforcement) \$227,000

- FDLE provides technical expertise and equipment for use by regional domestic security partners in the investigation and prevention of terrorist acts.
- Training and experience indicate that terrorist organizations, like other criminal organizations, rely on the use of modern technology to plan and coordinate unlawful acts.
- This unit can track the location and activity of a cell phones operated by subjects engaged in criminal activity related to domestic security.

- This project will fund cellular tracking and intercept equipment strategically located and accessible to all regional partners based on need.
- This additional purchase will complete the distribution of this equipment to the areas where it is needed most.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

CYBER INCIDENT RESPONSE WORKSHOPS

(Department of Law Enforcement) \$250,000

PROJECT:

- This project will increase Florida's cyber incident response capability by providing seminars for each of the seven regions on cyber incident response planning.
- This seminar will be targeted to administrators and technical staff to increase their awareness regarding steps they should be taking to make their cyber resources (computers/networks) more secure and policies and procedures they should have in place to ensure effective and smooth response to any cyber incident within their organization.
- The targeted agencies will include both public and private organizations that are members of the Regional Domestic Security Taskforces.
- A second component of this training will include training for the statewide CIRT team
 to advance their skills and expertise. This team, which is made up of state employees,
 serves as a technical resource on criminal and domestic security investigations that
 are highly technical in nature.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.7 Promote terrorism awareness and prevention through Private Sector and Citizen Involvement.

DIGITAL SANDBOX

(CRITICAL INFRASTRUCTURE ASSESSMENT AND PLANNING TOOL)

(Department of Law Enforcement) \$1,562,332

PROJECT:

- This project will allow Region 4 of the Florida Department of Law Enforcement to develop key risk management business processes, roll out the Site Profiler software suite region-wide, and train users in Hillsborough, Pinellas, Pasco, Hernando, Hardee, Polk, Sumter, Levy, Manatee, and Citrus Counties.
- Users in these jurisdictions will identify security risks, develop a strategy to secure the region and prioritize homeland security risk as a region instead of only for their individual jurisdiction. The result will be that the Region will then be able to deal explicitly with events with little prior precedence.

FUNDING RECIPIENT:

Tampa Police Department

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

3.1 Conduct ongoing security assessments and risk analysis to identify security needs for critical infrastructures.

LAW ENFORCEMENT QUERY TOOL) (Department of Law Enforcement) \$1.000.000

- The fight against terrorism and other criminal activity is most successfully impacted through the access and sharing of needed information.
- Florida's state and local law enforcement agencies have been utilizing a very valuable investigative tool that dynamically combines commercially available public data with state owned and maintained law enforcement data making it accessible via a single query. The commercial data which contains public data on people, places and things is coupled with state information including criminal history records, motor vehicle registrations and driver license, sexual offender and corrections data and associated images.
- Currently, 1000 investigators and analysts have access to this tool which was
 previously funded via other federal grant funds (including DHS) that are no longer
 available. As this tool is essential to counter terrorism investigation prevention and
 response efforts, Terrorism Prevention funds are sought to allow continued use of the
 tool.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

BROWSER BASED FCICINCIC VALIDATION SOFTWARE

(Department of Law Enforcement) \$218,750

- Purchasing browser-based FCIC/NCIC validation software will help advance Florida's Domestic Security Strategy by improving the validation process for all FCIC/NCIC hot file entries including the Violent Gang and Terrorist Organizations File (VGTOF) and warrant files.
- The ability to have readily accessible information about potential threats to safety is critical to the issue of domestic security. The easier it is to input and retrieve that data often determines how readily accessible it truly is. Record management workload is an issue that impacts the number, and timeliness, of warrants (and other hot files) entered into FCIC/NCIC.
- Florida agencies maintain an average of 700,000 missing and wanted persons, vehicles, boats, plates, parts and guns in FCIC. All of these records are required to be validated at least once. The validation process includes contacting the victim, complainant or court to determine if the record is still active. In addition, the FCIC/NCIC record must be checked for data entry errors. Once complete the entering agency must modify the record to include the validator information. Assuming, all the information is valid and available to the user, it takes a minimum of three minutes to individually mark each record as validated. The validation software can perform the same task in three seconds. In other words, ten times the number of records can be validated without the software 20 records can be marked as validated in one hour. With the software 200 records can be marked as validated in one hour. This increase in efficiency will help local agencies ensure records are not lost when NCIC begins the automatic purge of records not timely validated in February 2006.
- In addition, the validation software helps create an infrastructure to promote the total automation of warrants entry and management with the goal of automating the process from the clerk to sheriff through FCIC/NCIC entry and validation. Benefits include increased accuracy in information provided to officers, better use of local

agency resources, and the potential to support increased entries of warrants in FCIC/NCIC.

- In September 2006, NCIC will support the entry of all warrants, lifting the restrictions for entry of only felonies and serious misdemeanors. There has been a lot of press coverage about the fact that Mohammed Atta had an outstanding warrant in one county and was stopped in the next where the officer had no way of being aware that Atta was wanted. This system will create an infrastructure that will support more complete sharing of warrants across jurisdictions. The NCIC system change may have minimal impact if the entering agencies do not have the resources to enter the additional warrants. The validation software will reduce costs and streamline the validation process for local agencies, thus offsetting the increased workload.
- Accuracy of VGTOF records is critical to provide Domestic Security support. These
 records provide vital information about gangs and terrorists to the criminal justice
 community that is used for investigative purposes. Currently Florida agencies track 54
 members of 12 gangs in VGTOF. Terrorism entries are currently managed through
 the Terrorist Screening Center. This software will help ensure that all criminal justice
 information is available and current. This is beneficial to the entire criminal justice
 community since it will help keep officers safe, mitigate agency liability issues, and
 provide accurate information for the intelligence community.
- The software will notify agencies when records are available for validation, provide
 access to view and print records, and perform validations online including in batch
 form. Agencies can also use the XML export feature to electronically connect the
 FCIC/NCIC data to the data in their local RMS database. The funds for this request
 will provide FDLE with the software to perform validations online as well as the XML
 export feature to all agencies that enter FCIC/NCIC records.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

BASIC LAW ENFORCEMENT ANALYST TRAINING AND
COMPUTER APPLICATIONS AND ANALYTICAL TECHNIQUES TRAINING)
(Department of Law Enforcement)
\$125,000

PROJECT:

- The National Criminal Intelligence Sharing Plan (NCISP) has recommended that all law enforcement agencies adopt minimum standards for intelligence-led policing to support the development of sound, professional analytic products (intelligence).
- The Florida Department of Law Enforcement (FDLE) in conjunction with the State's Domestic Security Oversight Council, has developed and implemented the Florida Law Enforcement Academy. This Academy is directed towards more experienced analysts and it has been determined many analysts lack the advanced skills necessary to excel in the Academy.
- To complement the Academy, FDLE has developed the Florida Law Enforcement Basic Analyst Training and the Computer Applications and Analytical Techniques training to establish and provide a uniform training curriculum for the area of law enforcement intelligence analysis.
- These courses prepare analysts for the Analyst Academy and are required for admission into the Analyst Academy. These courses are provided for local, state and federal law enforcement analysts. Costs include: travel and per diem for students, materials, supplies, & instructor fees for eight classes (4 of each course)

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

THREATNET ENHANCEMENTS (Department of Law Enforcement) \$60,000

- Florida Statute 943.0321 created the Florida Domestic Security and Counter-Terrorism Database (ThreatNet) within the Florida Domestic Security and Counter-Terrorism Intelligence Center.
- ThreatNet was consolidated with other intelligence data sources into the Florida Intelligence System (InSite). The purpose of InSite is to ensure intelligence is gathered, analyzed, and disseminated in an efficient manner. The threat module within InSite is critical to detect and prevent terrorist attacks in Florida.
- Funding will provide 1/2 of the maintenance contract for support of InSite.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

LICENSE MAINTENANCE AND ENHANCEMENT TO ISYS

(Department of Law Enforcement) \$4.600

PROJECT:

- ISYS is a web based search engine that works much like other Internet search engines. However, ISYS will search more than 150 different types of documents including: workbooks, presentations, email, PDF files, and databases. ISYS provides proximity searches and wild-card searches.
- The current ISYS system contains the Office of Statewide Intelligence domestic security daily briefs, daily news, and domestic security updates. Other data can be added as needed. ISYS is used to locate information in free text data. The search words are highlighted and easily located within large text documents. The user can navigate quickly between each occurrence of the searched word.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

MULTI-AGENCY AUTOMATIC LICENSE PLATE RECOGNITION
(Department of Law Enforcement)
\$245,655

PROJECT:

- In order to increase domestic security within the region, the Miami-Dade Police Department (MDPD) is seeking to implement an Automatic License Plate Reader (ALPR) program within the Miami-Dade, Broward, Palm Beach and Monroe Counties.
- The ALPR is a static infra-red camera system that can "read" vehicle license plates using pattern recognition software, to instantly check them against a wanted or suspected file, or against a watch list derived from intelligence sources.
- The system can be temporarily or permanently affixed to a location of interest and can
 constantly check license plates without human intervention until a hit is detected. The
 ALPR can read up to 3000 plates an hour from vehicles traveling past it at up to
 speeds of 130 MPH. Additionally, the ALPR's functionality is not affected by the time
 of day or change in season.
- This technology is vital to the fight against terrorism and has proven to be an effective tool. The MDPD is seeking to purchase (14) ALPRs to position them at suitable locations, throughout the four county area. Miami-Dade, Broward Palm Beach will be equipped with (4) ALPRs and Monroe County with (2). In doing so, the four county area will be better prepared to corroboratively improve domestic security in South Florida.
- Advanced reading of all license plates approaching points of interest can be accomplished, as the ALPRs can be situated along major corridors and highways, or at ingresses and egresses to major events. Routine checks of motor vehicle traffic can be conducted, providing a search and analysis for preventive activities.
- This region, because of assets and location, often hosts large scale events attracting state, national and international leaders and other VIPs. These large scale events unfortunately can provide targets for those individuals wishing to carry out terrorist activities.
- This project will be a pilot project for possible statewide implementation.

FUNDING RECIPIENT:

Miami-Dade Police Department

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.2 Enhance and maintain the capabilities of intelligence analysts and investigators by providing the most effective and efficient analytical and investigative training, techniques, equipment and tools, consistent with the guidance provided by the National Criminal Intelligence Sharing Plan.

STATEWIDE CONNECTIVITY FOR THE REGIONAL DATA SHARING PROJECTS
(Department of Law Enforcement)

\$350,000

AND TO

PROJECT:

- Today's criminal and terrorist elements are unconventional and hard to recognize. Information and intelligence on these elements is often scattered throughout police, sheriff, state, and federal law enforcement as well as other related disciplines. Many successful statewide information sharing systems/mechanisms are already in place. These include but are not limited to: FCIC, ThreatCom, InSite, Counter Terrorism Intelligence Center (CTIC), OSI Secure Website, FACTS, the Daily Florida Domestic Security Brief, and the JusticeXchange system. Even with all of these data sharing systems there are still missing and scattered pieces of data throughout local and state law enforcement in each agency's records management systems primarily accessible to only members of an individual agency. Creating the ability to share records normally part of an agency's records management system will allow more comprehensive regional, state and national law enforcement data sharing amongst criminal justice partners and will promote improved public safety.
- Florida's Information and Intelligence Sharing Strategy identifies utilization and connection of regional information sharing projects already in various stages of development in all regions. These projects, working in conjunction with the state's seven Regional Domestic Security Task Forces, will share law enforcement information between sheriff's offices and police departments within their region.
- The seven projects and an eighth state law enforcement data node will be connected together by the Florida Department of Law Enforcement (FDLE) into a single, statewide data sharing system. The system, coined the Florida Law Enforcement eXchange (FLEX) will provide law enforcement across the state the ability to quickly and easily access and analyze the thousands of records found in individual city, county and state law enforcement agencies records management systems. Information such as local field interview reports, pawn data, incident, dispatch and offense information will for the first time be searchable by agencies outside of the agency of ownership and made instantly accessible to law enforcement officers from Pensacola to Key West.
- The project's plan, divided into three phases, calls for statewide data mapping, the
 establishment of physical infrastructure, and the implementation of analytical abilities
 and visualization tools. Full implementation of FLEX is expected by Spring of 2007.
- The majority of the funding for the development of the regional projects was funded as the top priority of the Law Enforcement Prevention Committee during the 2004 funding session. Funding is requested to complete development of the FLEX physical infrastructure, implementation of analytical abilities and visualization tools and sustainment of the regional projects and state node. The template reflects the total project costs are incorporates figures which are reflected on associated individual regional templates.

FUNDING RECIPIENT:

St. Johns County Sheriff's Office

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.1 Enhance and maintain counter-terrorism intelligence and information systems, collection, analysis, and exchange among disciplines, regions, private sectors, and at all appropriate levels of government.

MOBILE FINGERPRINT READERS FOR RDSTF

(Department of Law Enforcement) \$300.000

PROJECT:

- In conjunction with the NISTArchive, the Florida Regional Domestic Security Taskforce
 will use mobile fingerprint readers to assist JTTF and regional domestic security
 investigations in identifying subjects quickly while on the scene of the investigation or
 while in contact with a subject.
- These mobile readers will work with the statewide AFIS systems and the State NIST systems. This will also provide a second confirmation to be used with any future facial recognition system.
- This funding will purchase one hundred (100) readers to be used throughout the state.

FUNDING RECIPIENT:

Department of Law Enforcement

FUNDING SOURCE:

Law Enforcement Terrorism Prevention Program

STATE STRATEGY LINK:

1.6 Improve the integrity and authentication features of personal identification systems and documents to reduce potential for identification fraud.